

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	390,626,842.00	229,521,729.35	620,148,571.35	290,943,478.21	255,937,975.75	255,937,975.75	255,336,106.16	364,210,595.60
1.1.2						**** 1.1.2 FISCALIZACIÓN	5,811,952.37	0.00	5,811,952.37	3,116,926.24	2,991,181.31	2,991,181.31	2,989,380.64	2,820,771.06
1.1.2	E0007					**** E0007 VIGILANCIA, FISCALIZ	5,811,952.37	0.00	5,811,952.37	3,116,926.24	2,991,181.31	2,991,181.31	2,989,380.64	2,820,771.06
1.1.2	E0007	11501				**** 11501 RECURSO MUNICIPAL 2015	5,811,952.37	0.00	5,811,952.37	3,116,926.24	2,991,181.31	2,991,181.31	2,989,380.64	2,820,771.06
1.1.2	E0007	11501	31111-0105			*** 31111-0105 CONTRALORIA MUNICIPAL	5,811,952.37	0.00	5,811,952.37	3,116,926.24	2,991,181.31	2,991,181.31	2,989,380.64	2,820,771.06
1.1.2	E0007	11501	31111-0105	2.1.1.1	*	* 2.1.1.1 Remuneraciones	5,174,311.58	0.00	5,174,311.58	2,712,120.16	2,717,922.45	2,717,922.45	2,717,922.45	2,456,389.13
1.1.2	E0007	11501	31111-0105	2.1.1.1	1131	1131 Sueldos Base	138,453.12	0.00	138,453.12	80,631.38	80,631.38	80,631.38	80,631.38	57,821.74
1.1.2	E0007	11501	31111-0105	2.1.1.1	1132	1132 Sueldos de Confianza	1,553,398.08	0.00	1,553,398.08	897,260.18	897,260.18	897,260.18	897,260.18	656,137.90
1.1.2	E0007	11501	31111-0105	2.1.1.1	1311	1311 Prima quinquenal	22,248.00	0.00	22,248.00	9,242.00	9,242.00	9,242.00	9,242.00	13,006.00
1.1.2	E0007	11501	31111-0105	2.1.1.1	1321	1321 Prima Vacacional	101,464.86	0.00	101,464.86	43,314.77	43,314.77	43,314.77	43,314.77	58,150.09
1.1.2	E0007	11501	31111-0105	2.1.1.1	1323	1323 Gratificación de fin de año	383,520.21	0.00	383,520.21	8,243.29	8,243.29	8,243.29	8,243.29	375,276.92
1.1.2	E0007	11501	31111-0105	2.1.1.1	1411	1411 Aportaciones al ISSEG	363,748.04	0.00	363,748.04	210,366.86	210,366.86	210,366.86	210,366.86	153,381.18
1.1.2	E0007	11501	31111-0105	2.1.1.1	1413	1413 Aportaciones IMSS	754,718.43	0.00	754,718.43	398,521.28	398,521.28	398,521.28	398,521.28	356,197.15
1.1.2	E0007	11501	31111-0105	2.1.1.1	1592	1592 Otras prestaciones	1,850,013.00	0.00	1,850,013.00	1,074,540.40	1,070,342.69	1,070,342.69	1,070,342.69	779,670.31
1.1.2	E0007	11501	31111-0105	2.1.1.1	3982	3982 Otros impuestos	6,747.84	0.00	6,747.84	0.00	0.00	0.00	0.00	6,747.84
1.1.2	E0007	11501	31111-0105	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	637,640.79	-17,500.00	620,140.79	378,362.20	273,258.86	273,258.86	271,458.19	346,881.93
1.1.2	E0007	11501	31111-0105	2.1.1.2	2111	2111 Materiales y útiles de oficina	18,000.00	-1,000.00	17,000.00	12,250.03	8,210.28	8,210.28	6,409.61	8,789.72
1.1.2	E0007	11501	31111-0105	2.1.1.2	2112	2112 Equipos menores de oficina	0.00	4,000.00	4,000.00	2,946.40	0.00	0.00	0.00	4,000.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	2121	2121 Mat y útiles impresi	1,000.00	0.00	1,000.00	309.01	309.01	309.01	309.01	690.99
1.1.2	E0007	11501	31111-0105	2.1.1.2	2141	2141 Mat y útiles Tec In	45,000.00	0.00	45,000.00	44,856.10	41,841.26	41,841.26	41,841.26	3,158.74
1.1.2	E0007	11501	31111-0105	2.1.1.2	2142	2142 Equipos Men Tec Inf	5,200.00	0.00	5,200.00	250.00	250.00	250.00	250.00	4,950.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	2161	2161 Material de limpieza	9,360.00	0.00	9,360.00	9,321.74	5,564.97	5,564.97	5,564.97	3,795.03
1.1.2	E0007	11501	31111-0105	2.1.1.2	2212	2212 Prod Alimen instal	22,776.00	-3,000.00	19,776.00	6,809.15	6,809.15	6,809.15	6,809.15	12,966.85
1.1.2	E0007	11501	31111-0105	2.1.1.2	2461	2461 Material eléctrico y electrónico	648.96	0.00	648.96	648.96	648.96	648.96	648.96	0.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	2591	2591 Otros productos químicos	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	2612	2612 Combust p Serv pub	64,854.08	0.00	64,854.08	26,304.36	26,304.36	26,304.36	26,304.36	38,549.72
1.1.2	E0007	11501	31111-0105	2.1.1.2	2911	2911 Herramientas menores	2,912.00	0.00	2,912.00	295.20	295.20	295.20	295.20	2,616.80
1.1.2	E0007	11501	31111-0105	2.1.1.2	2921	2921 Ref Edificios	3,120.00	-2,720.00	400.00	227.36	227.36	227.36	227.36	172.64
1.1.2	E0007	11501	31111-0105	2.1.1.2	2941	2941 Ref Eq Computo	9,000.00	0.00	9,000.00	5,111.01	5,111.01	5,111.01	5,111.01	3,888.99
1.1.2	E0007	11501	31111-0105	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	22,000.00	22,000.00	1,297.99	1,297.99	1,297.99	1,297.99	20,702.01
1.1.2	E0007	11501	31111-0105	2.1.1.2	3111	3111 Servicio de energía eléctrica	36,277.99	0.00	36,277.99	13,030.00	13,030.00	13,030.00	13,030.00	23,247.99
1.1.2	E0007	11501	31111-0105	2.1.1.2	3141	3141 Servicio telefonía tradicional	30,884.27	0.00	30,884.27	9,891.13	8,673.13	8,673.13	8,673.13	22,211.14
1.1.2	E0007	11501	31111-0105	2.1.1.2	3151	3151 Servicio telefonía celular	18,200.00	0.00	18,200.00	1,996.04	1,996.04	1,996.04	1,996.04	16,203.96
1.1.2	E0007	11501	31111-0105	2.1.1.2	3171	3171 Servicios de acceso de internet	14,000.00	0.00	14,000.00	10,161.06	3,669.48	3,669.48	3,669.48	10,330.52
1.1.2	E0007	11501	31111-0105	2.1.1.2	3181	3181 Servicio postal	8,000.00	0.00	8,000.00	3,137.50	3,137.50	3,137.50	3,137.50	4,862.50
1.1.2	E0007	11501	31111-0105	2.1.1.2	3221	3221 Arrendam Edificios	202,675.20	0.00	202,675.20	200,726.40	117,090.40	117,090.40	117,090.40	85,584.80
1.1.2	E0007	11501	31111-0105	2.1.1.2	3341	3341 Servicios de capacitación	15,000.00	0.00	15,000.00	3,625.00	3,625.00	3,625.00	3,625.00	11,375.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	3361	3361 Impresiones docofic	6,000.00	0.00	6,000.00	1,461.60	1,461.60	1,461.60	1,461.60	4,538.40
1.1.2	E0007	11501	31111-0105	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	25,646.90	0.00	25,646.90	3,975.97	3,975.97	3,975.97	3,975.97	21,670.93
1.1.2	E0007	11501	31111-0105	2.1.1.2	3511	3511 Cons y mantto Inm	0.00	2,720.00	2,720.00	245.00	245.00	245.00	245.00	2,475.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	3521	3521 Instal Mobil Adm	4,326.40	0.00	4,326.40	4,326.36	4,326.36	4,326.36	4,326.36	0.04
1.1.2	E0007	11501	31111-0105	2.1.1.2	3531	3531 Instal Blnformat	7,030.40	0.00	7,030.40	0.00	0.00	0.00	0.00	7,030.40
1.1.2	E0007	11501	31111-0105	2.1.1.2	3551	3551 Mantto Vehic	36,000.00	-22,000.00	14,000.00	8,621.83	8,621.83	8,621.83	8,621.83	5,378.17
1.1.2	E0007	11501	31111-0105	2.1.1.2	3591	3591 Serv Jardineria	2,392.55	-2,392.55	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	3721	3721 Pasajes terr Nac	15,000.00	-1,500.00	13,500.00	5,648.00	5,648.00	5,648.00	5,648.00	7,852.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	3751	3751 Viáticos nacionales	7,856.80	0.00	7,856.80	341.00	341.00	341.00	341.00	7,515.80
1.1.2	E0007	11501	31111-0105	2.1.1.2	3791	3791 Otros Serv Traslado	1,000.00	-107.45	892.55	548.00	548.00	548.00	548.00	344.55
1.1.2	E0007	11501	31111-0105	2.1.1.2	3821	3821 Glo Orden Social	17,680.00	-12,000.00	5,680.00	0.00	0.00	0.00	0.00	5,680.00
1.1.2	E0007	11501	31111-0105	2.1.1.2	3921	3921 Otros impuestos y derechos	6,299.24	0.00	6,299.24	0.00	0.00	0.00	0.00	6,299.24
1.1.2	E0007	11501	31111-0105	2.2.2.2	*	* 2.2.2.2 Maquinaria y equipo	0.00	17,500.00	17,500.00	16,443.88	0.00	0.00	0.00	17,500.00
1.1.2	E0007	11501	31111-0105	2.2.2.2	5151	5151 Computadoras y equipo periférico	0.00	15,000.00	15,000.00	14,903.38	0.00	0.00	0.00	15,000.00
1.1.2	E0007	11501	31111-0105	2.2.2.2	5211	5211 Equipo de audio y de video	0.00	2,500.00						

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0004	1501	31111-0103	2.1.2	3141	3141 Servicio telefonía tradicional	80,892.20	0.00	80,892.20	11,441.72	9,538.69	9,538.69	9,538.69	71,353.51
1.3.1	E0004	1501	31111-0103	2.1.2	3151	3151 Servicio telefonía celular	70,191.51	0.00	70,191.51	40,899.07	38,111.06	38,111.06	38,111.06	32,080.45
1.3.1	E0004	1501	31111-0103	2.1.2	3171	3171 Servicios de acceso de internet	19,728.38	0.00	19,728.38	7,514.00	2,514.00	2,514.00	2,514.00	17,214.38
1.3.1	E0004	1501	31111-0103	2.1.2	3181	3181 Servicio postal	4,272.16	0.00	4,272.16	3,105.99	3,105.99	3,105.99	3,105.99	1,166.17
1.3.1	E0004	1501	31111-0103	2.1.2	3291	3291 Otros Arrendamientos	272,051.92	0.00	272,051.92	131,433.96	122,833.56	122,833.56	105,433.56	149,216.36
1.3.1	E0004	1501	31111-0103	2.1.2	3361	3361 Impresiones docofic	23,815.09	0.00	23,815.09	9,369.90	9,157.10	9,157.10	9,157.10	14,657.99
1.3.1	E0004	1501	31111-0103	2.1.2	3451	3451 Seguro de bienes patrimoniales	15,691.76	0.00	15,691.76	15,686.96	15,686.96	15,686.96	15,686.96	4.80
1.3.1	E0004	1501	31111-0103	2.1.2	3512	3512 Adaptación de inmuebles	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
1.3.1	E0004	1501	31111-0103	2.1.2	3521	3521 Instal Mobil Adm	11,926.21	0.00	11,926.21	4,055.48	4,055.48	4,055.48	4,055.48	7,870.73
1.3.1	E0004	1501	31111-0103	2.1.2	3531	3531 Instal Blnformat	2,711.86	0.00	2,711.86	0.00	0.00	0.00	0.00	2,711.86
1.3.1	E0004	1501	31111-0103	2.1.2	3551	3551 Manto Vehic	104,000.00	0.00	104,000.00	14,018.50	5,734.94	5,734.94	5,734.94	98,265.06
1.3.1	E0004	1501	31111-0103	2.1.2	3611	3611 Difusión Activ Gub	2,549.70	0.00	2,549.70	0.00	0.00	0.00	0.00	2,549.70
1.3.1	E0004	1501	31111-0103	2.1.2	3641	3641 Serv Revelado Fotog	5,000.00	0.00	5,000.00	1,160.00	1,160.00	1,160.00	1,160.00	3,840.00
1.3.1	E0004	1501	31111-0103	2.1.2	3711	3711 Pasajes aéreos Nac	42,074.24	0.00	42,074.24	35,803.00	35,803.00	35,803.00	35,803.00	6,271.24
1.3.1	E0004	1501	31111-0103	2.1.2	3712	3712 Pasajes aéreos Inter	43,264.00	0.00	43,264.00	0.00	0.00	0.00	0.00	43,264.00
1.3.1	E0004	1501	31111-0103	2.1.2	3721	3721 Pasajes terr Nac	26,907.60	0.00	26,907.60	3,786.00	3,786.00	3,786.00	3,786.00	23,121.60
1.3.1	E0004	1501	31111-0103	2.1.2	3751	3751 Viditcos nacionales	251,412.55	0.00	251,412.55	36,546.04	36,296.04	36,296.04	36,296.04	215,116.51
1.3.1	E0004	1501	31111-0103	2.1.2	3781	3781 Viditcos Extranjero	154,946.86	0.00	154,946.86	0.00	0.00	0.00	0.00	154,946.86
1.3.1	E0004	1501	31111-0103	2.1.2	3791	3791 Otros Serv Traslado	61,428.64	0.00	61,428.64	26,174.00	8,174.00	8,174.00	8,174.00	53,254.64
1.3.1	E0004	1501	31111-0103	2.1.2	3813	3813 ATENCIONES	650,000.00	0.00	650,000.00	537,660.52	537,220.52	537,220.52	537,220.52	112,779.48
1.3.1	E0004	1501	31111-0103	2.1.2	3853	3853 Gastos de representación	162,240.00	0.00	162,240.00	3,885.37	3,885.37	3,885.37	3,885.37	158,354.63
1.3.1	E0004	1501	31111-0103	2.1.2	3921	3921 Otros impuestos y derechos	9,319.58	0.00	9,319.58	0.00	0.00	0.00	0.00	9,319.58
1.3.1	E0004	1501	31111-0103	2.1.4.1	*	2.1.4.1 A entidades empresariales d	655,754.43	0.00	655,754.43	302,231.20	302,231.20	302,231.20	302,231.20	353,523.23
1.3.1	E0004	1501	31111-0103	2.1.4.1	4341	4341 Subs prestservub	655,754.43	0.00	655,754.43	302,231.20	302,231.20	302,231.20	302,231.20	353,523.23
1.3.1	E0004	1501	31111-0103	2.1.5.1	*	2.1.5.1 Al sector privado	1,465,089.93	0.00	1,465,089.93	1,090,502.92	1,080,585.13	1,080,585.13	1,074,585.13	384,504.80
1.3.1	E0004	1501	31111-0103	2.1.5.1	4411	4411 Gto Activ Cult	854,745.72	0.00	854,745.72	634,084.70	624,166.91	624,166.91	618,166.91	230,578.61
1.3.1	E0004	1501	31111-0103	2.1.5.1	4431	4431 Ayudas Inst Ens	78,014.13	0.00	78,014.13	39,818.45	39,818.45	39,818.45	39,818.45	38,195.68
1.3.1	E0004	1501	31111-0103	2.1.5.1	4451	4451 Donativos Inst sin	532,300.08	0.00	532,300.08	416,599.77	416,599.77	416,599.77	416,599.77	115,730.31
1.3.1	E0005	1501	31111-0103		****	E0005 ATENDER, CANALIZAR Y	1,501,055.61	0.00	1,501,055.61	754,538.83	748,409.20	748,409.20	747,878.40	752,646.41
1.3.1	E0005	1501	31111-0103		***	11501 RECURSO MUNICIPAL 2015	1,501,055.61	0.00	1,501,055.61	754,538.83	748,409.20	748,409.20	747,878.40	752,646.41
1.3.1	E0005	1501	31111-0103		***	31111-0103 SECRETARIA PARTICULAR	1,501,055.61	0.00	1,501,055.61	754,538.83	748,409.20	748,409.20	747,878.40	752,646.41
1.3.1	E0005	1501	31111-0103	2.1.1.1	*	2.1.1.1 Remuneraciones	1,365,576.45	0.00	1,365,576.45	709,671.42	708,576.36	708,576.36	708,576.36	657,000.09
1.3.1	E0005	1501	31111-0103	2.1.1.1	1131	1131 Sueldos Base	47,261.76	0.00	47,261.76	27,569.36	27,569.36	27,569.36	27,569.36	19,692.40
1.3.1	E0005	1501	31111-0103	2.1.1.1	1132	1132 Sueldos de Confianza	403,890.24	0.00	403,890.24	235,602.64	235,602.64	235,602.64	235,602.64	168,287.60
1.3.1	E0005	1501	31111-0103	2.1.1.1	1311	1311 Prima quinquenal	12,632.00	0.00	12,632.00	5,740.00	5,740.00	5,740.00	5,740.00	6,892.00
1.3.1	E0005	1501	31111-0103	2.1.1.1	1321	1321 Prima Vacacional	26,263.77	0.00	26,263.77	11,483.00	11,483.00	11,483.00	11,483.00	14,780.77
1.3.1	E0005	1501	31111-0103	2.1.1.1	1323	1323 Gratificación de fin de año	99,283.74	0.00	99,283.74	0.00	0.00	0.00	0.00	99,283.74
1.3.1	E0005	1501	31111-0103	2.1.1.1	1411	1411 Aportaciones al ISSEG	96,997.69	0.00	96,997.69	56,581.98	56,581.98	56,581.98	56,581.98	40,415.71
1.3.1	E0005	1501	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS	211,580.01	0.00	211,580.01	99,464.01	99,464.01	99,464.01	99,464.01	112,116.00
1.3.1	E0005	1501	31111-0103	2.1.1.1	1592	1592 Otras prestaciones	465,835.68	0.00	465,835.68	273,235.37	272,135.37	272,135.37	272,135.37	193,700.31
1.3.1	E0005	1501	31111-0103	2.1.1.2	3982	3982 Otros impuestos	1,831.50	0.00	1,831.50	0.00	0.00	0.00	0.00	1,831.50
1.3.1	E0005	1501	31111-0103	2.1.2	2.1.2 Compra de bienes y servicio	135,470.16	0.00	135,470.16	44,867.41	39,832.84	39,832.84	39,832.84	39,832.84	95,646.32
1.3.1	E0005	1501	31111-0103	2.1.2	2111	2111 Materiales y útiles de oficina	8,229.94	0.00	8,229.94	7,457.07	4,022.68	4,022.68	3,491.88	4,207.26
1.3.1	E0005	1501	31111-0103	2.1.2	2121	2121 Maty útiles impresi	835.48	0.00	835.48	0.00	0.00	0.00	0.00	835.48
1.3.1	E0005	1501	31111-0103	2.1.2	2141	2141 Mat y útiles Tec In	12,965.39	0.00	12,965.39	7,379.07	7,379.07	7,379.07	7,379.07	5,586.32
1.3.1	E0005	1501	31111-0103	2.1.2	2151	2151 Mat Impreso e info	855.90	0.00	855.90	0.00	0.00	0.00	0.00	855.90
1.3.1	E0005	1501	31111-0103	2.1.2	2212	2212 Prod Alimen instal	9,863.21	-8,000.00	1,863.21	227.81	227.81	227.81	227.81	1,635.40
1.3.1	E0005	1501	31111-0103	2.1.2	2461	2461 Material eléctrico y electrónico	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
1.3.1	E0005	1501	31111-0103	2.1.2	2612	2612 Combust p Serv pub	15,685.77	0.00	15,685.77	9,169.92	9,169.92	9,169.92	9,169.92	6,515.85
1.3.1	E0005	1501	31111-0103	2.1.2	2941	2941 Ref Eq Computo	745.19	1,000.00	1,745.19	437.32	437.32	437.32	437.32	1,307.87
1.3.1	E0005	1501	31111-0103	2.1.2	2961	2961 Ref Eq Transporte	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
1.3.1	E0005	1501	31111-0103	2.1.2	3141	3141 Servicio telefonía tradicional	38,701.27	0.00	38,701.27	10,378.00	8,840.00	8,840.00	8,840.00	29,861.27
1.3.1	E0005	1501	31111-0103	2.1.2	3151	3151 Servicio telefonía celular	11,698.58	0.00	11,698.58	1,196.00	1,196.00	1,196.00	1,196.00	10,502.58
1.3.1	E0005	1501	31111-0103	2.1.2	3171	3171 Servicios de acceso de internet	7,019.14	0.00	7,019.14	0.00	0.00	0.00	0.00	7,019.14
1.3.1	E0005	1501	31111-0103	2.1.2	3291	3291 Otros Arrendamientos	7,571.20	-7,000.00	571.20	0.00	0.00	0.00	0.00	571.20
1.3.1	E0005	1501	31111-0103	2.1.2	3361	3361 Impresiones docofic	4,303.76	-1,500.00	2,803.76	258.53	196.35	196.35	196.35	2,607.41
1.3.1	E0005	1501	31111-0103	2.1.2	3451	3451 Seguro de bienes patrimoniales	1,098.42	0.00	1,098.42	213.58	213.58	213.58	213.58	884.84
1.3.1	E0005	1501	31111-0103	2.1.2	3521	3521 Instal Mobil Adm	2,391.12	0.00	2,391.12	334.63	334.63	334.63	334.63	2,056.49
1.3.1	E0005	1501	31111-0103	2.1.2	3531	3531 Instal Blnformat	2,343.21	0.00	2,343.21	0.00	0.00	0.00	0.00	2,343.21
1.3.1	E0005	1501	31111-0103	2.1.2	3551	3551 Manto Vehic	8,100.19	3,500.00	11,600.19	7,815.48	7,815.48	7,815.48	7,815.48	3,784.71
1.3.1	E0005	1501	31111-0103	2.1.2	3721	3721 Pasajes terr Nac	685.81	0.00	685.81	0.00	0.00	0.00	0.00	685.81
1.3.1	E0005	1501	31111-0103	2.1.2	3751	3751 Viditcos nacionales	2,255.03	0.00	2,255.03	0.00	0.00	0.00	0.00	2,255.03
1.3.1	E0005	1501	31111-0103	2.1.2	3813	3813 ATENCIONES	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1.3.1	E0005	1501	31111-0103	2.1.2	3921	3921 Otros impuestos y derechos	130.50	0.00	130.50	0.00	0.00	0.00	0.00	130.50
1.3.2	E0003	1501	31111-0102	2.1.2	2612	2.1.2.2 Compra de bienes y servicio	14,268,206.82	357,387.00	14,625,593.82	7,713,241.30	7,693,390.39	7,693,390.39	7,693,390.39	6,932,203.43
1.3.2	E0003	1501	31111-0102		****	E0003 ORGANIZAR ACCIONES	14,268,206.82	357,387.00	14,625,593.82	7,713,241.30	7,693,390.39	7,693,390.39	7,693,390.39	6,932,203.43
1.3.2	E0003	14401	31111-0102		****	11401 GASTO CORRIENTE	0.00	357,387.00	357,387.00	0.00	0.00	0.00	0.00	357,387.00
1.3.2	E0003	14401	31111-0102	2.1.2	**	31111-0102 SINDICATURA Y REGIDURIA	0.00	357,3						

MUNICIPIO DE GUANAJUATO															
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS															
DEL 1 DE ENERO AL 31 DE JULIO DE 2015															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1131	1131 Sueldos Base	56,634.24	0.00	56,634.24	33,036.64	33,036.64	33,036.64	33,036.64	23,597.60	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1132	1132 Sueldos de Confianza	976,684.80	0.00	976,684.80	559,240.85	559,240.85	559,240.85	559,240.85	417,443.95	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	13,480.00	0.00	13,480.00	7,280.00	7,280.00	7,280.00	7,280.00	6,200.00	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	67,723.08	0.00	67,723.08	28,801.95	28,801.95	28,801.95	28,801.95	38,921.13	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1323	1323 Gratificación de fin de año	250,008.10	0.00	250,008.10	2,873.99	2,873.99	2,873.99	2,873.99	247,134.11	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1411	1411 Aportaciones al ISSEG	222,163.60	0.00	222,163.60	117,822.08	117,822.08	117,822.08	117,822.08	104,341.52	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	397,501.11	0.00	397,501.11	236,773.26	236,773.26	236,773.26	236,773.26	160,727.85	
1.3.4	E0008	11501	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	1,264,034.64	0.00	1,264,034.64	730,952.30	729,309.72	729,309.72	729,309.72	534,724.92	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3982	3982 Otros impuestos	266.88	0.00	266.88	0.00	0.00	0.00	0.00	266.88	
1.3.4	E0008	11501	31111-0201	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	585,342.37	0.00	585,342.37	303,160.78	267,843.99	267,843.99	267,843.99	317,498.38	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2111	2111 Materiales y útiles de oficina	43,200.00	0.00	43,200.00	31,532.44	19,777.82	19,777.82	19,777.82	23,422.18	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec In	50,000.00	0.00	50,000.00	28,707.96	28,707.96	28,707.96	28,707.96	21,292.04	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2151	2151 Mat Impreso e info	0.00	3,000.00	3,000.00	1,496.40	1,496.40	1,496.40	1,496.40	1,503.60	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2212	2212 Prod Alimen instal	50,000.00	0.00	50,000.00	10,312.40	8,632.40	8,632.40	8,632.40	41,367.60	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2461	2461 Material eléctrico y electrónico	2,500.00	0.00	2,500.00	1,289.50	644.75	644.75	644.75	1,855.25	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2612	2612 Combust p Serv pub	64,480.00	0.00	64,480.00	17,819.59	17,819.59	17,819.59	17,819.59	46,660.41	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	3,000.00	0.00	3,000.00	199.00	199.00	199.00	199.00	2,801.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	35,000.00	35,000.00	11,712.83	0.00	0.00	0.00	35,000.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3141	3141 Servicio telefonía tradicional	26,461.56	0.00	26,461.56	8,470.00	6,970.00	6,970.00	6,970.00	19,491.56	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3151	3151 Servicio telefonía celular	30,000.00	0.00	30,000.00	10,915.39	10,478.39	10,478.39	10,478.39	19,521.61	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3171	3171 Servicios de acceso de internet	11,240.00	0.00	11,240.00	10,050.83	3,652.14	3,652.14	3,652.14	7,587.86	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3181	3181 Servicio postal	2,000.00	0.00	2,000.00	544.60	544.60	544.60	544.60	1,455.40	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3291	3291 Otros Arrendamientos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3311	3311 Servicios legales	64,000.00	-26,679.00	37,321.00	15,660.00	15,660.00	15,660.00	15,660.00	21,661.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3361	3361 Impresiones docofic	40,000.00	20,000.00	60,000.00	55,233.88	54,764.89	54,764.89	54,764.89	5,235.11	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	3,755.75	0.00	3,755.75	1,114.15	1,114.15	1,114.15	1,114.15	2,641.60	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	0.00	22,000.00	19,841.60	19,841.60	19,841.60	19,841.60	2,158.40	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3531	3531 Instal Blnformat	9,539.93	0.00	9,539.93	0.00	0.00	0.00	0.00	9,539.93	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3551	3551 Mantillo Vehic	73,164.98	-38,000.00	35,164.98	2,674.51	1,954.60	1,954.60	1,954.60	33,210.38	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3711	3711 Pasajes aéreos Nac	1,500.00	6,679.00	8,179.00	0.00	0.00	0.00	0.00	8,179.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00	0.00	1,500.00	950.00	950.00	950.00	950.00	550.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3751	3751 Viáticos nacionales	7,000.00	0.00	7,000.00	4,486.00	4,486.00	4,486.00	4,486.00	2,514.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3791	3791 Otros Serv Traslado	36,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3813	3813 ATENCIONES	37,300.00	0.00	37,300.00	34,149.70	34,149.70	34,149.70	34,149.70	3,150.30	
1.3.4	E0008	11501	31111-0201	2.1.1.2	3921	3921 Otros impuestos y derechos	3,700.15	0.00	3,700.15	0.00	0.00	0.00	0.00	3,700.15	
1.3.4	E0008	11501	31111-0201	2.1.7.0	*	2.1.7.0 Participaciones	374,196.20	-374,196.20	0.00	0.00	0.00	0.00	0.00	0.00	
1.3.4	E0008	11501	31111-0201	2.1.7.0	8511	8511 Convenios de reasignación	374,196.20	-374,196.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.4	E0009				****	E0009 ACCESAR DE FORMA PRA	245,457.62	0.00	245,457.62	127,660.58	125,636.49	125,636.49	125,636.49	119,821.13	
1.3.4	E0009	11501			****	11501 RECURSO MUNICIPAL 2015	245,457.62	0.00	245,457.62	127,660.58	125,636.49	125,636.49	125,636.49	119,821.13	
1.3.4	E0009	11501	31111-0201		****	31111-0201 SECRETARIA DEL H. AY	245,457.62	0.00	245,457.62	127,660.58	125,636.49	125,636.49	125,636.49	119,821.13	
1.3.4	E0009	11501	31111-0201	2.1.1.1	*	2.1.1.1 Remuneraciones	230,975.91	0.00	230,975.91	121,639.47	121,456.96	121,456.96	121,456.96	109,518.95	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1132	1132 Sueldos de Confianza	70,512.00	0.00	70,512.00	41,132.00	41,132.00	41,132.00	41,132.00	29,380.00	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	4,554.47	0.00	4,554.47	1,991.00	1,991.00	1,991.00	1,991.00	2,563.47	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1323	1323 Gratificación de fin de año	17,200.82	0.00	17,200.82	0.00	0.00	0.00	0.00	17,200.82	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1411	1411 Aportaciones al ISSEG	15,160.08	0.00	15,160.08	8,843.38	8,843.38	8,843.38	8,843.38	6,316.70	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	35,269.10	0.00	35,269.10	18,019.18	18,019.18	18,019.18	18,019.18	17,249.92	
1.3.4	E0009	11501	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	88,279.44	0.00	88,279.44	51,653.91	51,471.40	51,471.40	51,471.40	36,808.04	
1.3.4	E0009	11501	31111-0201	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	14,481.71	0.00	14,481.71	6,021.11	4,179.53	4,179.53	4,179.53	10,302.18	
1.3.4	E0009	11501	31111-0201	2.1.1.2	2111	2111 Materiales y útiles de oficina	5,000.00	0.00	5,000.00	4,971.81	3,130.23	3,130.23	3,130.23	1,869.77	
1.3.4	E0009	11501	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec In	4,000.00	0.00	4,000.00	965.30	965.30	965.30	965.30	3,034.70	
1.3.4	E0009	11501	31111-0201	2.1.1.2	2461	2461 Material eléctrico y electrónico	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	
1.3.4	E0009	11501	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0				

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.5	E0011	11501	31111-0202	2.1.1.2	2941	2941 Ref Eq Cómputo	13,375.27	0.00	13,375.27	399.00	399.00	399.00	399.00	12,976.27
1.3.5	E0011	11501	31111-0202	2.1.1.2	3111	3111 Servicio de energía eléctrica	16,378.79	0.00	16,378.79	6,172.00	6,172.00	6,172.00	6,172.00	10,206.79
1.3.5	E0011	11501	31111-0202	2.1.1.2	3141	3141 Servicio telefonía tradicional	37,324.33	0.00	37,324.33	12,248.68	10,356.68	10,356.68	10,356.68	26,967.65
1.3.5	E0011	11501	31111-0202	2.1.1.2	3151	3151 Servicio telefonía celular	21,815.59	0.00	21,815.59	3,192.04	3,192.04	3,192.04	3,192.04	18,623.55
1.3.5	E0011	11501	31111-0202	2.1.1.2	3171	3171 Servicios de acceso de internet	7,240.00	0.00	7,240.00	4,694.00	2,094.00	2,094.00	2,094.00	5,146.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3181	3181 Servicio postal	2,991.61	0.00	2,991.61	1,383.00	1,383.00	1,383.00	1,383.00	1,608.61
1.3.5	E0011	11501	31111-0202	2.1.1.2	3221	3221 Arrendam Edificios	254,630.52	0.00	254,630.52	242,747.78	154,475.86	154,475.86	154,475.86	100,154.66
1.3.5	E0011	11501	31111-0202	2.1.1.2	3311	3311 Servicios legales	98,000.00	-83,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3361	3361 Impresiones docofic	21,693.35	0.00	21,693.35	21,272.20	21,272.20	21,272.20	21,272.20	421.15
1.3.5	E0011	11501	31111-0202	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	2,872.91	0.00	2,872.91	1,779.31	1,677.00	1,677.00	1,677.00	1,195.91
1.3.5	E0011	11501	31111-0202	2.1.1.2	3512	3512 Adaptación de inmuebles	1,441.71	0.00	1,441.71	0.00	0.00	0.00	0.00	1,441.71
1.3.5	E0011	11501	31111-0202	2.1.1.2	3521	3521 Instal Mobil Adm	13,117.03	0.00	13,117.03	0.00	0.00	0.00	0.00	13,117.03
1.3.5	E0011	11501	31111-0202	2.1.1.2	3531	3531 Instal Blnformat	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3551	3551 Manto Vehic	12,000.00	0.00	12,000.00	5,168.96	5,168.96	5,168.96	5,168.96	6,831.04
1.3.5	E0011	11501	31111-0202	2.1.1.2	3711	3711 Pasajes aéreos Nac	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3721	3721 Pasajes terr Nac	5,000.00	5,000.00	10,000.00	4,920.00	4,920.00	4,920.00	4,920.00	5,080.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3751	3751 Viáticos nacionales	5,421.00	38,000.00	43,421.00	0.00	0.00	0.00	0.00	43,421.00
1.3.5	E0011	11501	31111-0202	2.1.1.2	3791	3791 Otros Serv Traslado	28,783.88	0.00	28,783.88	18,028.00	28.00	28.00	28.00	28,755.88
1.3.5	E0011	11501	31111-0202	2.1.1.2	3813	3813 ATENCIONES	23,500.61	0.00	23,500.61	67.00	67.00	67.00	67.00	23,433.61
1.3.5	E0011	11501	31111-0202	2.1.1.2	3921	3921 Otros impuestos y derechos	986.25	0.00	986.25	0.00	0.00	0.00	0.00	986.25
1.3.8						**** 1.3.8 TERRITORIO	1,410,531.91	1,307,001.16	2,717,533.07	1,460.07	0.00	0.00	0.00	2,717,533.07
1.3.8	U0069					**** U0069 GENERAR POLITICAS PÚ	1,410,531.91	1,307,001.16	2,717,533.07	1,460.07	0.00	0.00	0.00	2,717,533.07
1.3.8	U0069	11301				**** 11301 REMANENTES CP 2013	0.00	1,307,001.16	1,307,001.16	0.00	0.00	0.00	0.00	1,307,001.16
1.3.8	U0069	11301	31120-8801			*** 31120-8801 INST MPAL PLANEACION	0.00	1,307,001.16	1,307,001.16	0.00	0.00	0.00	0.00	1,307,001.16
1.3.8	U0069	11301	31120-8801	2.1.5.2	*	* 2.1.5.2 Al sector público	0.00	1,307,001.16	1,307,001.16	0.00	0.00	0.00	0.00	1,307,001.16
1.3.8	U0069	11301	31120-8801	2.1.5.2	4154	4154 Transf Asignaciones	0.00	1,307,001.16	1,307,001.16	0.00	0.00	0.00	0.00	1,307,001.16
1.3.8	U0069	11501				*** 11501 RECURSO MUNICIPAL 2015	1,410,531.91	0.00	1,410,531.91	1,460.07	0.00	0.00	0.00	1,410,531.91
1.3.8	U0069	11501	31120-8801			** 31120-8801 INST MPAL PLANEACION	1,410,531.91	0.00	1,410,531.91	1,460.07	0.00	0.00	0.00	1,410,531.91
1.3.8	U0069	11501	31120-8801	2.1.5.2	*	* 2.1.5.2 Al sector público	1,410,531.91	0.00	1,410,531.91	1,460.07	0.00	0.00	0.00	1,410,531.91
1.3.8	U0069	11501	31120-8801	2.1.5.2	4154	4154 Transf Asignaciones	1,410,531.91	0.00	1,410,531.91	1,460.07	0.00	0.00	0.00	1,410,531.91
1.5.2						**** 1.5.2 ASUNTOS HACENDARIOS	56,240,518.32	21,616,539.56	77,857,057.88	35,752,703.96	34,351,237.15	34,351,237.15	34,190,769.21	43,505,820.73
1.5.2	E0016					**** E0016 GESTIONAR Y CONDUCIR	10,604,925.06	50,181.20	10,655,106.26	4,026,555.74	4,009,089.06	4,009,089.06	4,009,089.06	6,646,017.20
1.5.2	E0016	11401				*** 11401 GASTO CORRIENTE	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
1.5.2	E0016	11401	31111-0301			*** 31111-0301 TESORERIA MUNICIPAL	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3361	3361 Impresiones docofic	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
1.5.2	E0016	11501				*** 11501 RECURSO MUNICIPAL 2015	2,599,039.65	-55,881.80	2,543,157.85	1,072,979.86	1,055,513.18	1,055,513.18	1,055,513.18	1,487,644.67
1.5.2	E0016	11501	31111-0301			** 31111-0301 TESORERIA MUNICIPAL	2,599,039.65	-55,881.80	2,543,157.85	1,072,979.86	1,055,513.18	1,055,513.18	1,055,513.18	1,487,644.67
1.5.2	E0016	11501	31111-0301	2.1.1.1	*	* 2.1.1.1 Remuneraciones	1,819,157.13	-55,881.80	1,763,275.33	944,833.36	943,833.36	943,833.36	943,833.36	819,441.97
1.5.2	E0016	11501	31111-0301	2.1.1.1	1132	1132 Sueldos de Confianza	532,234.56	0.00	532,234.56	310,470.16	310,470.16	310,470.16	310,470.16	221,764.40
1.5.2	E0016	11501	31111-0301	2.1.1.1	1221	1221 Remuneraciones para eventuales	117,754.00	-55,881.80	61,872.20	61,872.20	61,872.20	61,872.20	61,872.20	0.00
1.5.2	E0016	11501	31111-0301	2.1.1.1	1311	1311 Prima quinquenal	6,696.00	0.00	6,696.00	3,906.00	3,906.00	3,906.00	3,906.00	2,790.00
1.5.2	E0016	11501	31111-0301	2.1.1.1	1321	1321 Prima Vacacional	35,284.22	0.00	35,284.22	15,428.00	15,428.00	15,428.00	15,428.00	19,856.22
1.5.2	E0016	11501	31111-0301	2.1.1.1	1323	1323 Gratificación de fin de año	129,510.88	0.00	129,510.88	0.00	0.00	0.00	0.00	129,510.88
1.5.2	E0016	11501	31111-0301	2.1.1.1	1411	1411 Aportaciones al ISSEG	114,430.44	0.00	114,430.44	57,226.82	57,226.82	57,226.82	57,226.82	57,203.62
1.5.2	E0016	11501	31111-0301	2.1.1.1	1413	1413 Aportaciones IMSS	226,662.47	0.00	226,662.47	111,839.77	111,839.77	111,839.77	111,839.77	114,822.70
1.5.2	E0016	11501	31111-0301	2.1.1.1	1592	1592 Otras prestaciones	656,584.56	0.00	656,584.56	383,820.45	383,090.41	383,090.41	383,090.41	273,494.15
1.5.2	E0016	11501	31111-0301	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	779,882.52	0.00	779,882.52	128,416.46	111,679.82	111,679.82	111,679.82	668,202.70
1.5.2	E0016	11501	31111-0301	2.1.1.2	2111	2111 Materiales y útiles de oficina	20,750.10	0.00	20,750.10	4,661.75	2,058.45	2,058.45	2,058.45	18,691.65
1.5.2	E0016	11501	31111-0301	2.1.1.2	2141	2141 Mat y útiles Tec In	24,315.76	0.00	24,315.76	8,501.99	8,501.99	8,501.99	8,501.99	15,813.77
1.5.2	E0016	11501	31111-0301	2.1.1.2	2151	2151 Mat impreso e info	8,856.00	0.00	8,856.00	2,280.00	2,280.00	2,280.00	2,280.00	6,576.00
1.5.2	E0016	11501	31111-0301	2.1.1.2	2161	2161 Material de limpieza	6,000.00	0.00	6,000.00	512.76	512.76	512.76	512.76	5,487.24
1.5.2	E0016													

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0020	11501	31111-0304	2.1.1.2	2112	2112 Equipos menores de oficina	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	2141	2141 Mat y útiles Tec In	32,448.00	0.00	32,448.00	32,448.00	30,514.42	30,514.42	30,514.42	1,933.58
1.5.2	E0020	11501	31111-0304	2.1.1.2	2142	2142 Equipos Men Tec Inf	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	2212	2212 Prod Alimen instal	10,000.00	0.00	10,000.00	2,827.01	2,827.01	2,827.01	2,827.01	7,172.99
1.5.2	E0020	11501	31111-0304	2.1.1.2	2461	2461 Material eléctrico y electrónico	285.30	0.00	285.30	0.00	0.00	0.00	0.00	285.30
1.5.2	E0020	11501	31111-0304	2.1.1.2	2612	2612 Combust p Serv pub	37,504.40	-3,000.00	34,504.40	11,075.08	11,075.08	11,075.08	11,075.08	23,429.32
1.5.2	E0020	11501	31111-0304	2.1.1.2	2711	2711 Vestuario y uniformes	29,966.97	0.00	29,966.97	0.00	0.00	0.00	0.00	29,966.97
1.5.2	E0020	11501	31111-0304	2.1.1.2	2911	2911 Herramientas menores	1,560.00	0.00	1,560.00	750.00	750.00	750.00	750.00	810.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	2941	2941 Ref Eq Cómputo	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	3,000.00	3,000.00	1,615.43	0.00	0.00	0.00	3,000.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	3141	3141 Servicio telefonía tradicional	24,743.25	0.00	24,743.25	0.00	0.00	0.00	0.00	24,743.25
1.5.2	E0020	11501	31111-0304	2.1.1.2	3151	3151 Servicio telefonía celular	8,189.01	0.00	8,189.01	1,196.00	1,196.00	1,196.00	1,196.00	6,993.01
1.5.2	E0020	11501	31111-0304	2.1.1.2	3171	3171 Servicios de acceso de internet	3,120.00	0.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	3361	3361 Impresiones docofic	15,600.00	0.00	15,600.00	9,014.60	8,142.74	8,142.74	8,142.74	7,457.26
1.5.2	E0020	11501	31111-0304	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	2,052.00	0.00	2,052.00	1,988.95	1,885.34	1,885.34	1,885.34	166.66
1.5.2	E0020	11501	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm	1,711.83	0.00	1,711.83	218.96	218.96	218.96	218.96	1,492.87
1.5.2	E0020	11501	31111-0304	2.1.1.2	3531	3531 Instal Blnformat	9,360.00	0.00	9,360.00	3,670.00	3,670.00	3,670.00	3,670.00	5,690.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	3551	3551 Mantillo Vehic	25,197.17	0.00	25,197.17	17,967.00	2,784.00	2,784.00	2,784.00	22,413.17
1.5.2	E0020	11501	31111-0304	2.1.1.2	3721	3721 Pasajes terr Nac	12,600.00	7,000.00	19,600.00	8,000.00	8,000.00	8,000.00	8,000.00	11,600.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	3751	3751 Viáticos nacionales	5,948.80	-5,000.00	948.80	0.00	0.00	0.00	0.00	948.80
1.5.2	E0020	11501	31111-0304	2.1.1.2	3791	3791 Otros Serv Traslado	20,800.00	-2,000.00	18,800.00	18,000.00	18,000.00	18,000.00	18,000.00	800.00
1.5.2	E0020	11501	31111-0304	2.1.1.2	3921	3921 Otros impuestos y derechos	158.27	0.00	158.27	0.00	0.00	0.00	0.00	158.27
1.5.2	E0021					**** E0021 CONTROLAR Y DAR SEGU	2,618,701.32	7,000.00	2,625,701.32	1,326,501.50	1,263,355.31	1,263,355.31	1,259,821.67	1,362,346.01
1.5.2	E0021	11501				*** 11501 RECURSO MUNICIPAL 2015	2,618,701.32	0.00	2,618,701.32	1,321,087.00	1,263,355.31	1,263,355.31	1,259,821.67	1,355,346.01
1.5.2	E0021	11501	31111-0305			** 31111-0305 DIR SEGUIM Y CTROL P	2,618,701.32	0.00	2,618,701.32	1,321,087.00	1,263,355.31	1,263,355.31	1,259,821.67	1,355,346.01
1.5.2	E0021	11501	31111-0305	2.1.1.1	*	* 2.1.1.1 Remuneraciones	2,314,805.38	0.00	2,314,805.38	1,117,657.75	1,116,380.19	1,116,380.19	1,116,380.19	1,198,425.19
1.5.2	E0021	11501	31111-0305	2.1.1.1	1131	1131 Sueldos Base	32,997.12	0.00	32,997.12	19,248.32	19,248.32	19,248.32	19,248.32	13,748.80
1.5.2	E0021	11501	31111-0305	2.1.1.1	1132	1132 Sueldos de Confianza	688,222.08	0.00	688,222.08	358,494.34	358,494.34	358,494.34	358,494.34	329,727.74
1.5.2	E0021	11501	31111-0305	2.1.1.1	1311	1311 Prima quinquenal	20,600.00	0.00	20,600.00	10,258.00	10,258.00	10,258.00	10,258.00	10,342.00
1.5.2	E0021	11501	31111-0305	2.1.1.1	1321	1321 Prima Vacacional	46,587.36	0.00	46,587.36	18,379.00	18,379.00	18,379.00	18,379.00	28,208.36
1.5.2	E0021	11501	31111-0305	2.1.1.1	1323	1323 Gratificación de fin de año	174,876.46	0.00	174,876.46	0.00	0.00	0.00	0.00	174,876.46
1.5.2	E0021	11501	31111-0305	2.1.1.1	1411	1411 Aportaciones al ISSEG	155,062.14	0.00	155,062.14	81,214.92	81,214.92	81,214.92	81,214.92	73,847.22
1.5.2	E0021	11501	31111-0305	2.1.1.1	1413	1413 Aportaciones IMSS	302,491.90	0.00	302,491.90	161,408.83	161,408.83	161,408.83	161,408.83	141,083.07
1.5.2	E0021	11501	31111-0305	2.1.1.1	1592	1592 Otras prestaciones	890,934.00	0.00	890,934.00	468,654.34	467,376.78	467,376.78	467,376.78	423,557.22
1.5.2	E0021	11501	31111-0305	2.1.1.1	3982	3982 Otros impuestos	3,034.32	0.00	3,034.32	0.00	0.00	0.00	0.00	3,034.32
1.5.2	E0021	11501	31111-0305	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	303,895.94	0.00	303,895.94	203,429.25	146,975.12	146,975.12	143,441.48	156,920.82
1.5.2	E0021	11501	31111-0305	2.1.1.2	2111	2111 Materiales y útiles de oficina	15,540.00	0.00	15,540.00	14,320.92	7,706.71	7,706.71	7,706.71	7,833.29
1.5.2	E0021	11501	31111-0305	2.1.1.2	2121	2121 Mat y útiles impresi	234.50	0.00	234.50	0.00	0.00	0.00	0.00	234.50
1.5.2	E0021	11501	31111-0305	2.1.1.2	2141	2141 Mat y útiles Tec In	10,814.00	-3,500.00	7,314.00	0.00	0.00	0.00	0.00	7,314.00
1.5.2	E0021	11501	31111-0305	2.1.1.2	2161	2161 Material de limpieza	11,361.09	0.00	11,361.09	7,859.40	5,699.93	5,699.93	5,699.93	5,661.16
1.5.2	E0021	11501	31111-0305	2.1.1.2	2212	2212 Prod Alimen instal	11,550.00	-7,000.00	4,550.00	576.00	576.00	576.00	576.00	3,974.00
1.5.2	E0021	11501	31111-0305	2.1.1.2	2461	2461 Material eléctrico y electrónico	164.15	0.00	164.15	0.00	0.00	0.00	0.00	164.15
1.5.2	E0021	11501	31111-0305	2.1.1.2	2612	2612 Combust p Serv pub	27,693.12	0.00	27,693.12	11,169.11	10,685.86	10,685.86	10,685.86	17,007.26
1.5.2	E0021	11501	31111-0305	2.1.1.2	2711	2711 Vestuario y uniformes	7,035.00	0.00	7,035.00	0.00	0.00	0.00	0.00	7,035.00
1.5.2	E0021	11501	31111-0305	2.1.1.2	2941	2941 Ref Eq Cómputo	2,171.19	-1,000.00	1,171.19	0.00	0.00	0.00	0.00	1,171.19
1.5.2	E0021	11501	31111-0305	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	13,000.00	13,000.00	4,644.95	4,644.95	4,644.95	4,644.95	8,355.05
1.5.2	E0021	11501	31111-0305	2.1.1.2	3111	3111 Servicio de energía eléctrica	33,247.80	0.00	33,247.80	13,457.00	13,457.00	13,457.00	13,457.00	19,790.80
1.5.2	E0021	11501	31111-0305	2.1.1.2	3141	3141 Servicio telefonía tradicional	7,600.94	0.00	7,600.94	7,046.26	7,046.26	7,046.26	7,046.26	554.68
1.5.2	E0021	11501	31111-0305	2.1.1.2	3151	3151 Servicio telefonía celular	7,729.80	0.00	7,729.80	2,944.28	2,944.28	2,944.28	2,944.28	4,785.52
1.5.2	E0021	11501	31111-0305	2.1.1.2	3171	3171 Servicios de acceso de internet	6,240.00	0.00	6,240.00	3,250.00	900.00	900.00	900.00	5,340.00
1.5.2	E0021	11501	31111-0305	2.1.1.2	3181	3181 Servicio postal	500.00	1,000.00	1,500.00	207.23	207.23	207.23	207.23	1,292.77
1.5.2	E0021	11501	31111-0305	2.1.1.2	3221	3221 Arrendam Edificios	124,428.60	0.00	124,428.60	117,479.45	74,759.65	74,759.65	74,759.65	49,666.95
1.5.2	E0021	11501	31111-0305	2.1.1.2	33									

MUNICIPIO DE GUANAJUATO															
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS															
DEL 1 DE ENERO AL 31 DE JULIO DE 2015															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
1.5.2	E0023	11501	31111-0402	2.1.1.2	2212	2212 Prod Alimen instal	11,440.00	0.00	11,440.00	4,405.00	4,405.00	4,405.00	4,405.00	7,035.00	
1.5.2	E0023	11501	31111-0402	2.1.1.2	2461	2461 Material eléctrico y electrónico	41,600.00	0.00	41,600.00	754.00	754.00	754.00	754.00	40,846.00	
1.5.2	E0023	11501	31111-0402	2.1.1.2	2612	2612 Combust p Serv pub	13,091.84	0.00	13,091.84	11,688.03	10,980.53	10,980.53	10,980.53	2,111.31	
1.5.2	E0023	11501	31111-0402	2.1.1.2	2911	2911 Herramientas menores	5,200.00	0.00	5,200.00	270.00	270.00	270.00	270.00	4,930.00	
1.5.2	E0023	11501	31111-0402	2.1.1.2	2941	2941 Ref Eq Cómputo	73,183.44	0.00	73,183.44	0.00	0.00	0.00	0.00	73,183.44	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3121	3121 Servicio de gas	791.35	0.00	791.35	0.00	0.00	0.00	0.00	791.35	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3141	3141 Servicio telefonía tradicional	36,211.60	0.00	36,211.60	6,700.67	5,914.86	5,914.86	5,914.86	30,296.74	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3151	3151 Servicio telefonía celular	14,375.76	0.00	14,375.76	2,944.28	2,944.28	2,944.28	2,944.28	11,431.48	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3171	3171 Servicios de acceso de internet	20,800.00	0.00	20,800.00	19,860.83	3,652.14	3,652.14	3,652.14	17,147.86	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3332	3332 Serv Procesos	5,275.61	0.00	5,275.61	0.00	0.00	0.00	0.00	5,275.61	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	84,712.24	0.00	84,712.24	2,578.36	2,449.33	2,449.33	2,449.33	82,262.91	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3531	3531 Instal Blnformat	144,164.45	0.00	144,164.45	0.00	0.00	0.00	0.00	144,164.45	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3551	3551 Mantto Vehic	7,909.31	0.00	7,909.31	0.00	0.00	0.00	0.00	7,909.31	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3721	3721 Pasajes terr Nac	1,040.00	0.00	1,040.00	258.00	258.00	258.00	258.00	782.00	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3751	3751 Viáticos nacionales	7,636.75	0.00	7,636.75	0.00	0.00	0.00	0.00	7,636.75	
1.5.2	E0023	11501	31111-0402	2.1.1.2	3921	3921 Otros impuestos y derechos	527.56	0.00	527.56	0.00	0.00	0.00	0.00	527.56	
1.5.2	E0024				****	E0024 DOTAR LOS REC. MATER	5,945,726.57	40,000.00	5,985,726.57	3,028,858.13	2,882,513.80	2,882,513.80	2,876,750.27	3,103,212.77	
1.5.2	E0024	11501			***	11501 RECURSO MUNICIPAL 2015	5,945,726.57	0.00	5,945,726.57	2,993,121.81	2,846,777.48	2,846,777.48	2,841,013.95	3,098,949.09	
1.5.2	E0024	11501	31111-0403		*	31111-0403 DIRECCIÓN DE ADQUI	5,945,726.57	0.00	5,945,726.57	2,993,121.81	2,846,777.48	2,846,777.48	2,841,013.95	3,098,949.09	
1.5.2	E0024	11501	31111-0403	2.1.1.1	*	2.1.1.1 Remuneraciones	4,553,332.67	0.00	4,553,332.67	2,338,562.48	2,332,904.69	2,332,904.69	2,332,904.69	2,220,427.98	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1131	1131 Sueldos Base	731,979.84	0.00	731,979.84	418,449.35	418,449.35	418,449.35	418,449.35	313,530.49	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1132	1132 Sueldos de Confianza	909,267.84	0.00	909,267.84	517,781.12	517,781.12	517,781.12	517,781.12	391,486.72	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1311	1311 Prima quinquenal	54,000.00	0.00	54,000.00	21,605.00	21,605.00	21,605.00	21,605.00	32,395.00	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1321	1321 Prima Vacacional	82,804.18	0.00	82,804.18	33,641.78	33,641.78	33,641.78	33,641.78	49,162.40	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1323	1323 Gratificación de fin de año	323,968.19	0.00	323,968.19	20,662.32	20,662.32	20,662.32	20,662.32	303,305.87	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1411	1411 Aportaciones al ISSEG	347,861.63	0.00	347,861.63	202,403.95	202,403.95	202,403.95	202,403.95	145,457.68	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1413	1413 Aportaciones IMSS	668,467.11	0.00	668,467.11	335,536.46	335,536.46	335,536.46	335,536.46	332,930.65	
1.5.2	E0024	11501	31111-0403	2.1.1.1	1592	1592 Otras prestaciones	1,374,781.92	0.00	1,374,781.92	788,482.50	782,824.71	782,824.71	782,824.71	591,957.21	
1.5.2	E0024	11501	31111-0403	2.1.1.1	3982	3982 Otros impuestos	60,201.96	0.00	60,201.96	0.00	0.00	0.00	0.00	60,201.96	
1.5.2	E0024	11501	31111-0403	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,392,393.90	-5,000.00	1,387,393.90	649,586.15	508,899.61	508,899.61	503,136.08	878,494.29	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2111	2111 Materiales y útiles de oficina	42,000.00	0.00	42,000.00	34,840.47	17,919.43	17,919.43	12,919.90	24,080.57	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2112	2112 Equipos menores de oficina	3,000.00	0.00	3,000.00	1,431.98	321.98	321.98	157.98	2,678.02	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec In	30,000.00	-24,750.00	5,250.00	2,559.62	1,870.00	1,870.00	1,870.00	3,380.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2142	2142 Equipos Men Tec Inf	3,000.00	0.00	3,000.00	198.00	198.00	198.00	198.00	2,802.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2161	2161 Material de limpieza	75,000.00	0.00	75,000.00	33,519.10	31,578.85	31,578.85	31,578.85	43,421.15	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2212	2212 Prod Alimen instal	17,500.00	0.00	17,500.00	17,313.00	13,691.91	13,691.91	13,691.91	3,808.09	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2461	2461 Material eléctrico y electrónico	30,000.00	0.00	30,000.00	25,828.31	25,828.31	25,828.31	25,828.31	4,171.69	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2591	2591 Otros productos químicos	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2612	2612 Combust p Serv pub	62,500.00	0.00	62,500.00	35,373.64	34,186.92	34,186.92	34,186.92	28,313.08	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2711	2711 Vestuario y uniformes	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	30,000.00	30,000.00	8,070.73	131.08	131.08	131.08	29,868.92	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3111	3111 Servicio de energía eléctrica	500,000.00	0.00	500,000.00	172,437.61	172,437.61	172,437.61	172,437.61	327,562.39	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3141	3141 Servicio telefonía tradicional	75,000.00	-15,000.00	60,000.00	7,968.00	6,844.00	6,844.00	6,844.00	53,156.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3151	3151 Servicio telefonía celular	23,000.00	0.00	23,000.00	5,168.04	4,869.04	4,869.04	4,869.04	18,130.96	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3171	3171 Servicios de acceso de internet	19,000.00	0.00	19,000.00	9,650.83	3,652.14	3,652.14	3,652.14	15,347.86	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3221	3221 Arrendam Edificios	188,766.00	0.00	188,766.00	179,929.20	114,500.40	114,500.40	114,500.40	74,265.60	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3361	3361 Impresiones docofic	12,500.00	42,750.00	55,250.00	54,791.04	34,090.30	34,090.30	34,090.30	21,159.70	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	13,000.00	0.00	13,000.00	11,502.99	10,671.21	10,671.21	10,671.21	2,328.79	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3511	3511 Conos y manto inno	150,000.00	-105,000.00	45,000.00	2,492.24	2,492.24	2,492.24	2,492.24	42,507.76	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3512	3512 Adaptación de inmuebles	0.00	100,000.00	100,000.00	21,006.00	16,304.00	16,304.00	16,304.00	83,696.00	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	-18,000.00	4,000.00	2,021.14	2,021.14	2,021.14	2,021.14	1,978.86	
1.5.2	E0024	11501	31111-0403	2.1.1.2	3531	3531 Instal Blnformat	1,000.								

MUNICIPIO DE GUANAJUATO															
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS															
DEL 1 DE ENERO AL 31 DE JULIO DE 2015															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3591	3591 Serv Jardineria	2,474.70	0.00	2,474.70	0.00	0.00	0.00	0.00	2,474.70	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3721	3721 Pasajes terr Nac	3,244.80	0.00	3,244.80	1,920.00	1,920.00	1,920.00	1,920.00	1,324.80	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3751	3751 Viduales nacionales	1,206.40	0.00	1,206.40	0.00	0.00	0.00	0.00	1,206.40	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3791	3791 Otros Serv Traslado	3,120.00	0.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3813	3813 ATENCIONES	161,200.00	-5,000.00	156,200.00	134,049.60	134,048.40	134,048.40	119,049.60	22,151.60	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3821	3821 Gto Orden Social	271,440.00	0.00	271,440.00	146,250.00	146,250.00	146,250.00	69,750.00	125,190.00	
1.5.2	E0025	11501	31111-0404	2.1.1.2	3941	3941 Sentencias	64,896.00	0.00	64,896.00	0.00	0.00	0.00	0.00	64,896.00	
1.5.2	E0025	11501	31111-0404	2.1.5.1	*	2.1.5.1 Al sector privado	77,875.20	0.00	77,875.20	63,000.00	63,000.00	63,000.00	63,000.00	14,875.20	
1.5.2	E0025	11501	31111-0404	2.1.5.1	4412	4412 Funerales y pagas de defunción	77,875.20	0.00	77,875.20	63,000.00	63,000.00	63,000.00	63,000.00	14,875.20	
1.5.2	E0075				****	E0075 Desarrollo Inst Muni	0.00	598,276.70	598,276.70	472,208.16	362,518.71	362,518.71	362,518.71	235,757.99	
1.5.2	E0075	51407			***	51407 RAMO 33 FONDO I	0.00	598,276.70	598,276.70	472,208.16	362,518.71	362,518.71	362,518.71	235,757.99	
1.5.2	E0075	51407	31111-0302		***	31111-0302 DIRECCIÓN DE INGRESOS	0.00	116,500.00	116,500.00	112,082.15	94,677.51	94,677.51	94,677.51	21,822.49	
1.5.2	E0075	51407	31111-0302	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	116,500.00	116,500.00	112,082.15	94,677.51	94,677.51	94,677.51	21,822.49	
1.5.2	E0075	51407	31111-0302	2.2.2.2	5151	5151 Computadoras y equipo periférico	0.00	116,500.00	116,500.00	112,082.15	94,677.51	94,677.51	94,677.51	21,822.49	
1.5.2	E0075	51407	31111-0701		**	31111-0701 DIRECCIÓN GENERAL DE	0.00	431,776.70	431,776.70	310,126.80	243,841.40	243,841.40	243,841.40	187,935.30	
1.5.2	E0075	51407	31111-0701	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	370,404.00	370,404.00	255,815.60	243,841.40	243,841.40	243,841.40	126,562.60	
1.5.2	E0075	51407	31111-0701	2.2.2.2	5151	5151 Computadoras y equipo periférico	0.00	342,404.00	342,404.00	243,841.40	243,841.40	243,841.40	243,841.40	98,562.60	
1.5.2	E0075	51407	31111-0701	2.2.2.2	5211	5211 Equipo de audio y de video	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	
1.5.2	E0075	51407	31111-0701	2.2.2.2	5661	5661 Accesorios de iluminación	0.00	16,000.00	16,000.00	11,974.20	0.00	0.00	0.00	16,000.00	
1.5.2	E0075	51407	31111-0701	2.2.2.5	*	2.2.2.5 Activos fijos intangibles	0.00	61,372.70	61,372.70	54,311.20	0.00	0.00	0.00	61,372.70	
1.5.2	E0075	51407	31111-0701	2.2.2.5	5911	5911 Software	0.00	61,372.70	61,372.70	54,311.20	0.00	0.00	0.00	61,372.70	
1.5.2	E0075	51407	31111-0904		**	31111-0904 DIR DES RURAL	0.00	26,000.00	26,000.00	25,999.41	0.00	0.00	0.00	26,000.00	
1.5.2	E0075	51407	31111-0904	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	26,000.00	26,000.00	25,999.41	0.00	0.00	0.00	26,000.00	
1.5.2	E0075	51407	31111-0904	2.2.2.2	5151	5151 Computadoras y equipo periférico	0.00	26,000.00	26,000.00	25,999.41	0.00	0.00	0.00	26,000.00	
1.5.2	E0075	51407	31111-1001		**	31111-1001 DIR GRAL DES SOCIAL	0.00	24,000.00	24,000.00	23,999.80	23,999.80	23,999.80	23,999.80	0.20	
1.5.2	E0075	51407	31111-1001	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	24,000.00	24,000.00	23,999.80	23,999.80	23,999.80	23,999.80	0.20	
1.5.2	E0075	51407	31111-1001	2.2.2.2	5151	5151 Computadoras y equipo periférico	0.00	24,000.00	24,000.00	23,999.80	23,999.80	23,999.80	23,999.80	0.20	
1.7.1	E0045				*****	1.7.1 POLICIA	79,604,577.00	1,858,250.00	81,462,827.00	43,996,747.86	42,135,354.03	42,135,354.03	42,058,063.32	39,327,472.97	
1.7.1	E0045	11501			***	E0045 RESGUARDAR EL ORDEN	10,229,687.95	-47,180.76	10,182,507.19	4,899,180.62	4,755,085.94	4,755,085.94	4,750,738.40	5,427,421.25	
1.7.1	E0045	11501	31111-0801		***	11501 RECURSO MUNICIPAL 2015	468,839.89	-47,180.76	421,659.13	220,527.80	145,518.63	145,518.63	141,171.09	276,140.50	
1.7.1	E0045	11501	31111-0801	2.1.1.2	***	31111-0801 DIRECCIÓN GENERAL DE	468,839.89	-47,180.76	421,659.13	220,527.80	145,518.63	145,518.63	141,171.09	276,140.50	
1.7.1	E0045	11501	31111-0801	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	468,839.89	-47,180.76	421,659.13	220,527.80	145,518.63	145,518.63	141,171.09	276,140.50	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2111	2111 Materiales y útiles de oficina	64,598.00	0.00	64,596.00	64,594.06	26,078.45	26,078.45	26,078.45	38,517.55	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2141	2141 Mat y útiles Tec In	56,160.00	5,461.00	61,621.00	55,525.71	42,355.02	42,355.02	42,355.02	19,265.98	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2151	2151 Mat impresio e info	616.00	2,500.00	3,116.00	2,378.00	301.60	301.60	301.60	2,814.40	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2161	2161 Material de limpieza	28,080.00	15,600.00	43,680.00	31,045.05	25,298.58	25,298.58	25,298.58	18,381.42	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2411	2411 Mat Constr Mineral	5,000.00	-4,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2421	2421 Mat Constr Concret	12,265.34	-9,643.52	2,621.82	920.02	920.02	920.02	920.02	1,701.80	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2431	2431 Mat Constr Cal Yes	12,265.34	-10,425.54	1,839.80	0.00	0.00	0.00	0.00	1,839.80	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2451	2451 Mat Constr Vidrio	6,424.70	-5,461.00	963.70	0.00	0.00	0.00	0.00	963.70	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2461	2461 Material eléctrico y electrónico	10,513.15	0.00	10,513.15	5,471.95	5,471.95	5,471.95	5,471.95	5,041.20	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2471	2471 Estructuras y manufacturas	12,849.41	-10,922.00	1,927.41	0.00	0.00	0.00	0.00	1,927.41	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2491	2491 Materiales diversos	12,849.41	0.00	12,849.41	10,993.03	10,993.03	10,993.03	6,645.49	1,856.38	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2612	2612 Combust p Serv pub	19,577.32	0.00	19,577.32	0.00	0.00	0.00	0.00	19,577.32	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2921	2921 Ref Edificios	19,858.18	-17,189.70	2,668.48	517.36	517.36	517.36	517.36	2,151.12	
1.7.1	E0045	11501	31111-0801	2.1.1.2	2941	2941 Ref Eq Cómputo	7,311.62	0.00	7,311.62	2,398.05	2,398.05	2,398.05	2,398.05	4,913.57	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3111	3111 Servicio de energía eléctrica	71,642.14	0.00	71,642.14	0.00	0.00	0.00	0.00	71,642.14	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3141	3141 Servicio telefonía tradicional	16,378.02	0.00	16,378.02	0.00	0.00	0.00	0.00	16,378.02	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3151	3151 Servicio telefonía celular	11,698.59	0.00	11,698.59	0.00	0.00	0.00	0.00	11,698.59	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3171	3171 Servicios de acceso de internet	16,821.04	0.00	16,821.04	16,729.42	4,729.42	4,729.42	4,729.42	12,091.62	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3361	3361 Impresiones docofico	1,884.86	-3,400.00	4,484.86	1,257.80	1,257.80	1,257.80	1,257.80	3,227.06	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3471	3471 Fletes y maniobras	3,504.38	0.00	3,504.38	0.00	0.00	0.00	0.00	3,504.38	
1.7.1	E0045	11501	31111-0801	2.1.1.2	3521	3521 Instal Mobil Adm	5,714.31	2,000.00	7,714.31	7,000.00	7,0				

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETI O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.2	E0048	11501	31111-0804	2.1.1.1	1132	1132 Sueldos de Confianza	1,000,009.92	0.00	1,000,009.92	581,952.20	581,952.20	581,952.20	581,952.20	418,057.72
1.7.2	E0048	11501	31111-0804	2.1.1.1	1311	1311 Prima quinquenal	30,504.00	0.00	30,504.00	14,284.00	14,284.00	14,284.00	14,284.00	16,220.00
1.7.2	E0048	11501	31111-0804	2.1.1.1	1321	1321 Prima Vacacional	67,621.02	0.00	67,621.02	29,055.86	29,055.86	29,055.86	29,055.86	38,565.16
1.7.2	E0048	11501	31111-0804	2.1.1.1	1323	1323 Gratificación de fin de año	264,149.06	0.00	264,149.06	2,444.94	2,444.94	2,444.94	2,444.94	261,704.12
1.7.2	E0048	11501	31111-0804	2.1.1.1	1331	1331 Remun Horas extra	26,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00
1.7.2	E0048	11501	31111-0804	2.1.1.1	1411	1411 Aportaciones al ISSEG	300,606.95	0.00	300,606.95	174,878.73	174,878.73	174,878.73	174,878.73	125,728.22
1.7.2	E0048	11501	31111-0804	2.1.1.1	1413	1413 Aportaciones IMSS	638,434.56	0.00	638,434.56	272,042.84	272,042.84	272,042.84	272,042.84	366,391.72
1.7.2	E0048	11501	31111-0804	2.1.1.1	1592	1592 Otras prestaciones	1,056,947.28	0.00	1,056,947.28	614,229.66	614,229.66	614,229.66	614,229.66	442,717.62
1.7.2	E0048	11501	31111-0804	2.1.1.1	3982	3982 Otros impuestos	26,792.40	0.00	26,792.40	0.00	0.00	0.00	0.00	26,792.40
1.7.2	E0048	11501	31111-0804	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,040,761.22	-15,000.00	1,025,761.22	669,240.73	483,217.12	483,217.12	479,520.92	542,544.10
1.7.2	E0048	11501	31111-0804	2.1.1.2	2111	2111 Materiales y útiles de oficina	9,607.52	0.00	9,607.52	9,538.58	8,640.46	8,640.46	4,944.26	967.06
1.7.2	E0048	11501	31111-0804	2.1.1.2	2112	2112 Equipos menores de oficina	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2121	2121 Mat y útiles impresi	1,622.40	0.00	1,622.40	0.00	0.00	0.00	0.00	1,622.40
1.7.2	E0048	11501	31111-0804	2.1.1.2	2141	2141 Mat y útiles Tec In	9,276.80	0.00	9,276.80	7,601.48	7,601.48	7,601.48	7,601.48	1,675.32
1.7.2	E0048	11501	31111-0804	2.1.1.2	2151	2151 Mat Impreso e info	2,912.00	0.00	2,912.00	0.00	0.00	0.00	0.00	2,912.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2161	2161 Material de limpieza	12,904.32	0.00	12,904.32	12,890.26	10,380.02	10,380.02	10,380.02	2,524.30
1.7.2	E0048	11501	31111-0804	2.1.1.2	2211	2211 Prod AlimSegPub	52,076.57	0.00	52,076.57	51,769.00	47,235.00	47,235.00	47,235.00	4,841.57
1.7.2	E0048	11501	31111-0804	2.1.1.2	2461	2461 Material eléctrico y electrónico	3,161.60	0.00	3,161.60	421.00	421.00	421.00	421.00	2,740.60
1.7.2	E0048	11501	31111-0804	2.1.1.2	2531	2531 Medicinas y prod far	15,000.00	0.00	15,000.00	4,335.82	4,335.82	4,335.82	4,335.82	10,664.18
1.7.2	E0048	11501	31111-0804	2.1.1.2	2541	2541 Mat acc y sum Méd	16,000.00	6,000.00	22,000.00	10,181.59	10,181.59	10,181.59	10,181.59	11,814.41
1.7.2	E0048	11501	31111-0804	2.1.1.2	2612	2612 Combust p Serv pub	263,785.00	-17,500.00	246,285.00	209,628.16	203,935.06	203,935.06	203,935.06	42,349.94
1.7.2	E0048	11501	31111-0804	2.1.1.2	2711	2711 Vestuario y uniformes	88,400.00	0.00	88,400.00	87,698.32	0.00	0.00	0.00	88,400.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2721	2721 Prendas de seguridad	26,000.00	0.00	26,000.00	25,995.60	0.00	0.00	0.00	26,000.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2911	2911 Herramientas menores	15,000.00	0.00	15,000.00	496.00	496.00	496.00	496.00	14,504.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2921	2921 Ref Edificios	5,200.00	0.00	5,200.00	510.00	510.00	510.00	510.00	4,690.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	2941	2941 Ref Eq Cómputo	1,817.92	0.00	1,817.92	181.25	181.25	181.25	181.25	1,636.67
1.7.2	E0048	11501	31111-0804	2.1.1.2	2961	2961 Ref Eq Transporte	31,532.80	117,500.00	149,032.80	81,997.80	48,526.39	48,526.39	48,526.39	100,506.41
1.7.2	E0048	11501	31111-0804	2.1.1.2	2991	2991 Ref Otros inmuebles	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3111	3111 Servicio de energía eléctrica	16,053.70	0.00	16,053.70	8,429.00	7,455.00	7,455.00	7,455.00	8,598.70
1.7.2	E0048	11501	31111-0804	2.1.1.2	3141	3141 Servicio telefonía tradicional	77,689.52	0.00	77,689.52	23,951.31	20,443.98	20,443.98	20,443.98	57,245.54
1.7.2	E0048	11501	31111-0804	2.1.1.2	3151	3151 Servicio telefonía celular	19,760.00	0.00	19,760.00	2,392.00	2,392.00	2,392.00	2,392.00	17,368.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3171	3171 Servicios de acceso de internet	8,371.49	0.00	8,371.49	5,116.94	3,014.52	3,014.52	3,014.52	5,356.97
1.7.2	E0048	11501	31111-0804	2.1.1.2	3181	3181 Servicio postal	725.44	0.00	725.44	0.00	0.00	0.00	0.00	725.44
1.7.2	E0048	11501	31111-0804	2.1.1.2	3341	3341 Servicios de capacitación	21,946.55	0.00	21,946.55	0.00	0.00	0.00	0.00	21,946.55
1.7.2	E0048	11501	31111-0804	2.1.1.2	3361	3361 Impresiones docofic	4,503.88	0.00	4,503.88	1,029.92	942.22	942.22	942.22	3,561.66
1.7.2	E0048	11501	31111-0804	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	32,590.62	0.00	32,590.62	19,398.66	18,246.62	18,246.62	18,246.62	14,344.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3521	3521 Instal Mobil Adm	9,055.60	3,500.00	12,555.60	11,688.67	11,688.67	11,688.67	11,688.67	866.93
1.7.2	E0048	11501	31111-0804	2.1.1.2	3531	3531 Instal Blnformat	1,081.60	0.00	1,081.60	0.00	0.00	0.00	0.00	1,081.60
1.7.2	E0048	11501	31111-0804	2.1.1.2	3551	3551 Mantto Vehic	250,000.00	-150,000.00	100,000.00	93,166.37	75,767.04	75,767.04	75,767.04	24,232.96
1.7.2	E0048	11501	31111-0804	2.1.1.2	3571	3571 Instal Maqy otros	7,280.00	0.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3721	3721 Pasajes terr Nac	1,005.89	0.00	1,005.89	16.00	16.00	16.00	16.00	989.89
1.7.2	E0048	11501	31111-0804	2.1.1.2	3751	3751 Viáticos nacionales	5,720.00	3,000.00	8,720.00	0.00	0.00	0.00	0.00	8,720.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3791	3791 Otros Serv Traslado	520.00	0.00	520.00	7.00	7.00	7.00	7.00	513.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3813	3813 ATENCIONES	24,960.00	0.00	24,960.00	800.00	800.00	800.00	800.00	24,160.00
1.7.2	E0048	11501	31111-0804	2.1.1.2	3821	3821 Gto Orden Social	5,200.00	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
1.7.2	E0048	11501	31111-0804	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
1.7.2	E0048	11501	31111-0804	2.2.2.2	5651	5651 Eq Comunicación	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
1.7.3	E0014				****	1.7.3 OTROS ASUNTOS ORDEN PUBLI	4,431,784.38	11,335,687.62	15,767,472.00	7,396,363.14	4,985,757.68	4,985,757.68	4,984,598.55	10,781,714.32
1.7.3	E0014	11501			****	E0014 REVISAR, SUPERVISAR	4,431,784.38	98,407.62	4,530,192.00	2,269,879.31	2,204,969.36	2,204,969.36	2,203,810.23	2,325,222.64
1.7.3	E0014	11501	31111-0205		***	11501 RECURSO MUNICIPAL 2015	4,431,784.38	98,407.62	4,530,192.00	2,269,879.31	2,204,969.36	2,204,969.36	2,203,810.23	2,325,222.64
1.7.3	E0014	11501	31111-0205		**	31111-0205 DIRECCIÓN DE FISCALI	4,431,784.38	98,407.62	4,530,192.00	2,269,879.31	2,204,969.36	2,204,969.36	2,203,810.23	2,325,222.64
1.7.3	E0014	11501	31111-0205	2.1.1.1	*	2.1.1.1 Remuneraciones	3,536,284.45	98,407.62	3,634,692.07	1,843,893.32	1,840,060.63	1,840,060.63	1,840,060.63	1

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.8.3	E0006	11401	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
1.8.3	E0006	11401	31111-0104	2.1.3.2	*	2.1.3.2 Gastos de la propiedad dist	0.00	68,440.00	68,440.00	0.00	0.00	0.00	0.00	68,440.00
1.8.3	E0006	11401	31111-0104	2.1.3.2	3211	3211 Arrendamiento de terrenos	0.00	68,440.00	68,440.00	0.00	0.00	0.00	0.00	68,440.00
1.8.3	E0006	11501			***	11501 RECURSO MUNICIPAL 2015	5,966,888.46	0.00	5,966,888.46	3,731,247.00	3,089,683.75	3,089,683.75	2,973,683.75	2,877,204.71
1.8.3	E0006	11501	31111-0104		**	31111-0104 UNIDAD DE COMUNICACI	5,966,888.46	0.00	5,966,888.46	3,731,247.00	3,089,683.75	3,089,683.75	2,973,683.75	2,877,204.71
1.8.3	E0006	11501	31111-0104	2.1.1.1	*	2.1.1.1 Remuneraciones	2,719,170.32	0.00	2,719,170.32	1,398,553.08	1,396,727.99	1,396,727.99	1,396,727.99	1,322,442.33
1.8.3	E0006	11501	31111-0104	2.1.1.1	1131	1131 Sueldos Base	49,770.24	0.00	49,770.24	29,032.64	29,032.64	29,032.64	29,032.64	20,737.60
1.8.3	E0006	11501	31111-0104	2.1.1.1	1132	1132 Sueldos de Confianza	796,897.92	0.00	796,897.92	456,043.12	456,043.12	456,043.12	456,043.12	340,854.80
1.8.3	E0006	11501	31111-0104	2.1.1.1	1311	1311 Prima quinquenal	7,968.00	0.00	7,968.00	3,102.00	3,102.00	3,102.00	3,102.00	4,866.00
1.8.3	E0006	11501	31111-0104	2.1.1.1	1321	1321 Prima Vacacional	53,870.36	0.00	53,870.36	21,562.00	21,562.00	21,562.00	21,562.00	32,308.36
1.8.3	E0006	11501	31111-0104	2.1.1.1	1323	1323 Gratificación de fin de año	201,583.89	0.00	201,583.89	0.00	0.00	0.00	0.00	201,583.89
1.8.3	E0006	11501	31111-0104	2.1.1.1	1411	1411 Aportaciones al ISSEG	182,033.67	0.00	182,033.67	104,291.63	104,291.63	104,291.63	104,291.63	77,742.04
1.8.3	E0006	11501	31111-0104	2.1.1.1	1413	1413 Aportaciones IMSS	414,398.52	0.00	414,398.52	204,552.10	204,552.10	204,552.10	204,552.10	209,846.42
1.8.3	E0006	11501	31111-0104	2.1.1.1	1592	1592 Otras prestaciones	1,010,976.72	0.00	1,010,976.72	579,969.59	578,144.50	578,144.50	578,144.50	432,832.22
1.8.3	E0006	11501	31111-0104	2.1.1.1	3982	3982 Otros impuestos	1,671.00	0.00	1,671.00	0.00	0.00	0.00	0.00	1,671.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	3,247,718.14	0.00	3,247,718.14	2,332,693.92	1,692,955.76	1,692,955.76	1,576,955.76	1,554,762.38
1.8.3	E0006	11501	31111-0104	2.1.1.2	2111	2111 Materiales y útiles de oficina	11,653.62	0.00	11,653.62	0.00	0.00	0.00	0.00	11,653.62
1.8.3	E0006	11501	31111-0104	2.1.1.2	2112	2112 Equipos menores de oficina	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	2121	2121 Maty útiles impresi	13,837.18	0.00	13,837.18	0.00	0.00	0.00	0.00	13,837.18
1.8.3	E0006	11501	31111-0104	2.1.1.2	2141	2141 Mat y útiles Tec In	20,108.07	0.00	20,108.07	1,050.00	1,050.00	1,050.00	1,050.00	19,058.07
1.8.3	E0006	11501	31111-0104	2.1.1.2	2142	2142 Equipos Men Tec Inf	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	2151	2151 Mat impresio e info	10,437.78	10,000.00	20,437.78	8,277.00	8,277.00	8,277.00	8,277.00	12,160.78
1.8.3	E0006	11501	31111-0104	2.1.1.2	2212	2212 Prod Alimen instal	16,781.80	0.00	16,781.80	2,507.90	2,507.90	2,507.90	2,507.90	14,273.90
1.8.3	E0006	11501	31111-0104	2.1.1.2	2461	2461 Material eléctrico y electrónico	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	2612	2612 Combust p Serv pub	4,527.08	0.00	4,527.08	0.00	0.00	0.00	0.00	4,527.08
1.8.3	E0006	11501	31111-0104	2.1.1.2	2711	2711 Vestuario y uniformes	0.00	79,605.00	79,605.00	0.00	0.00	0.00	0.00	79,605.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	2921	2921 Ref Edificios	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	2941	2941 Ref Eq Cómputo	1,044.78	0.00	1,044.78	797.00	797.00	797.00	797.00	247.78
1.8.3	E0006	11501	31111-0104	2.1.1.2	3141	3141 Servicio telefonía tradicional	12,057.04	0.00	12,057.04	11,120.00	9,890.00	9,890.00	9,890.00	2,167.04
1.8.3	E0006	11501	31111-0104	2.1.1.2	3151	3151 Servicio telefonía celular	18,249.80	0.00	18,249.80	6,788.00	6,160.00	6,160.00	6,160.00	12,089.80
1.8.3	E0006	11501	31111-0104	2.1.1.2	3171	3171 Servicios de acceso de internet	9,749.18	0.00	9,749.18	7,250.00	0.00	0.00	0.00	9,749.18
1.8.3	E0006	11501	31111-0104	2.1.1.2	3291	3291 Otros Arrendamientos	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	3361	3361 Impresiones docofic	5,395.17	0.00	5,395.17	870.62	538.16	538.16	538.16	4,857.01
1.8.3	E0006	11501	31111-0104	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	2,194.65	0.00	2,194.65	427.24	427.24	427.24	427.24	1,767.41
1.8.3	E0006	11501	31111-0104	2.1.1.2	3521	3521 Instal Mobil Adm	1,858.60	0.00	1,858.60	0.00	0.00	0.00	0.00	1,858.60
1.8.3	E0006	11501	31111-0104	2.1.1.2	3531	3531 Instal Blnformat	4,625.66	0.00	4,625.66	4,292.00	4,292.00	4,292.00	4,292.00	333.66
1.8.3	E0006	11501	31111-0104	2.1.1.2	3551	3551 Manto Vehic	5,627.34	0.00	5,627.34	0.00	0.00	0.00	0.00	5,627.34
1.8.3	E0006	11501	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub	2,950,000.00	-79,605.00	2,870,395.00	2,247,013.08	1,629,362.82	1,629,362.82	1,513,362.82	1,241,032.18
1.8.3	E0006	11501	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic	23,212.70	0.00	23,212.70	17,437.08	4,789.64	4,789.64	4,789.64	18,423.06
1.8.3	E0006	11501	31111-0104	2.1.1.2	3641	3641 Serv Revelado Fotog	3,987.59	0.00	3,987.59	200.00	200.00	200.00	200.00	3,787.59
1.8.3	E0006	11501	31111-0104	2.1.1.2	3721	3721 Pasajes terr Nac	4,217.15	0.00	4,217.15	595.00	595.00	595.00	595.00	3,622.15
1.8.3	E0006	11501	31111-0104	2.1.1.2	3791	3791 Otros Serv Traslado	3,437.09	0.00	3,437.09	0.00	0.00	0.00	0.00	3,437.09
1.8.3	E0006	11501	31111-0104	2.1.1.2	3813	3813 ATENCIONES	52,000.00	0.00	52,000.00	24,069.00	24,069.00	24,069.00	24,069.00	27,931.00
1.8.3	E0006	11501	31111-0104	2.1.1.2	3821	3821 Gto Orden Social	52,715.86	-31,000.00	21,715.86	0.00	0.00	0.00	0.00	21,715.86
1.8.5					*****	1.8.5 OTROS SERVICIOS GENERALES	903,298.27	15,000.00	918,298.27	424,275.95	393,804.15	393,804.15	393,804.15	524,494.12
1.8.5	E0013				****	E0013 CANALIZAR GESTIONES.	903,298.27	15,000.00	918,298.27	424,275.95	393,804.15	393,804.15	393,804.15	524,494.12
1.8.5	E0013	11501			***	11501 RECURSO MUNICIPAL 2015	903,298.27	0.00	903,298.27	409,662.27	393,804.15	393,804.15	393,804.15	509,494.12
1.8.5	E0013	11501	31111-0204		**	31111-0204 COORDINACION ADMINIS	903,298.27	0.00	903,298.27	409,662.27	393,804.15	393,804.15	393,804.15	509,494.12
1.8.5	E0013	11501	31111-0204	2.1.1.1	*	2.1.1.1 Remuneraciones	733,490.51	0.00	733,490.51	346,747.62	346,200.09	346,200.09	346,200.09	387,290.42
1.8.5	E0013	11501	31111-0204	2.1.1.1	1131	1131 Sueldos Base	48,522.24	0.00	48,522.24	7,023.54	7,023.54	7,023.54	7,023.54	41,498.70
1.8.5	E0013	11501	31111-0204	2.1.1.1	1132	1132 Sueldos de Confianza	201,926.40	0.00	201,926.40	117,790.40	117,790.40	117,790.40	117,790.40	84,136.00
1.8.5	E0013	11501	31111-0204	2.1.1.1	1311	1311 Prima quinquenal	8,680.00	0.00	8,680.00	4,480.00	4,480.00	4,480.00	4,480.00	4,200.00
1.8.5	E0013	11501	31111-0204	2.1.1.1	1321	1321								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0036	11501			***	11501 RECURSO MUNICIPAL 2015	3,201,046.39	-382,464.35	2,818,582.04	1,431,009.14	1,414,323.00	1,414,323.00	1,412,870.68	1,404,259.04
2.2.1	E0036	11501	31111-0601		**	31111-0601 DIRECCIÓN GRAL. DE D	3,201,046.39	-382,464.35	2,818,582.04	1,431,009.14	1,414,323.00	1,414,323.00	1,412,870.68	1,404,259.04
2.2.1	E0036	11501	31111-0601	2.1.1.1	*	2.1.1.1 Remuneraciones	2,971,182.88	-382,464.35	2,588,718.53	1,320,869.31	1,318,616.69	1,318,616.69	1,318,616.69	1,270,101.84
2.2.1	E0036	11501	31111-0601	2.1.1.1	1131	1131 Sueldos Base	398,836.84	0.00	398,836.84	231,295.87	231,295.87	231,295.87	231,295.87	167,539.87
2.2.1	E0036	11501	31111-0601	2.1.1.1	1132	1132 Sueldos de Confianza	466,215.36	0.00	466,215.36	257,528.62	257,528.62	257,528.62	257,528.62	208,686.74
2.2.1	E0036	11501	31111-0601	2.1.1.1	1221	1221 Remuneraciones para eventuales	424,104.00	-382,464.35	41,639.65	41,639.65	41,639.65	41,639.65	41,639.65	0.00
2.2.1	E0036	11501	31111-0601	2.1.1.1	1311	1311 Prima quinquenal	30,288.00	0.00	30,288.00	15,740.00	15,740.00	15,740.00	15,740.00	14,548.00
2.2.1	E0036	11501	31111-0601	2.1.1.1	1321	1321 Prima Vacacional	47,463.46	0.00	47,463.46	18,761.00	18,761.00	18,761.00	18,761.00	28,702.46
2.2.1	E0036	11501	31111-0601	2.1.1.1	1322	1322 Prima Dominical	3,600.00	0.00	3,600.00	1,331.79	1,331.79	1,331.79	1,331.79	2,268.21
2.2.1	E0036	11501	31111-0601	2.1.1.1	1323	1323 Gratificación de fin de año	182,305.96	0.00	182,305.96	0.00	0.00	0.00	0.00	182,305.96
2.2.1	E0036	11501	31111-0601	2.1.1.1	1331	1331 Remun Horas extra	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
2.2.1	E0036	11501	31111-0601	2.1.1.1	1411	1411 Aportaciones al ISSEG	185,986.00	0.00	185,986.00	105,549.95	105,549.95	105,549.95	105,549.95	80,436.05
2.2.1	E0036	11501	31111-0601	2.1.1.1	1413	1413 Aportaciones IMSS	383,549.38	0.00	383,549.38	182,878.14	182,878.14	182,878.14	182,878.14	200,671.24
2.2.1	E0036	11501	31111-0601	2.1.1.1	1591	1591 Asign Adic sueldo	4,700.00	0.00	4,700.00	889.25	889.25	889.25	889.25	3,810.75
2.2.1	E0036	11501	31111-0601	2.1.1.1	1592	1592 Otras prestaciones	824,459.04	0.00	824,459.04	465,375.04	465,375.04	465,375.04	465,375.04	361,456.62
2.2.1	E0036	11501	31111-0601	2.1.1.1	3982	3982 Otros impuestos	18,375.84	0.00	18,375.84	0.00	0.00	0.00	0.00	18,375.84
2.2.1	E0036	11501	31111-0601	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	229,863.51	0.00	229,863.51	110,019.83	95,706.31	95,706.31	94,253.99	134,157.20
2.2.1	E0036	11501	31111-0601	2.1.1.2	2111	2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	11,983.56	6,815.17	6,815.17	6,815.17	5,184.83
2.2.1	E0036	11501	31111-0601	2.1.1.2	2121	2121 Maty útiles impresi	2,705.00	0.00	2,705.00	0.00	0.00	0.00	0.00	2,705.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	2141	2141 Mat y útiles Tec In	18,000.00	0.00	18,000.00	9,418.60	7,126.31	7,126.31	5,673.99	10,873.69
2.2.1	E0036	11501	31111-0601	2.1.1.2	2481	2481 Materiales complementarios	0.00	2,000.00	2,000.00	110.98	110.98	110.98	110.98	1,889.02
2.2.1	E0036	11501	31111-0601	2.1.1.2	2491	2491 Materiales diversos	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	2612	2612 Combust p Serv pub	44,499.60	0.00	44,499.60	18,764.30	18,645.86	18,645.86	18,645.86	25,853.74
2.2.1	E0036	11501	31111-0601	2.1.1.2	2941	2941 Ref Eq Computo	3,000.00	-1,500.00	1,500.00	120.00	120.00	120.00	120.00	1,380.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	14,200.00	14,200.00	1,318.40	170.00	170.00	170.00	14,030.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3111	3111 Servicio de energía eléctrica	17,846.40	0.00	17,846.40	13,152.00	13,152.00	13,152.00	13,152.00	4,694.40
2.2.1	E0036	11501	31111-0601	2.1.1.2	3141	3141 Servicio telefonía tradicional	16,284.63	0.00	16,284.63	12,591.00	12,591.00	12,591.00	12,591.00	3,693.63
2.2.1	E0036	11501	31111-0601	2.1.1.2	3151	3151 Servicio telefonía celular	12,546.56	0.00	12,546.56	0.00	0.00	0.00	0.00	12,546.56
2.2.1	E0036	11501	31111-0601	2.1.1.2	3171	3171 Servicios de acceso de internet	6,489.60	0.00	6,489.60	6,370.40	4,170.40	4,170.40	4,170.40	2,319.20
2.2.1	E0036	11501	31111-0601	2.1.1.2	3181	3181 Servicio postal	300.00	0.00	300.00	210.00	210.00	210.00	210.00	90.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3361	3361 Impresiones docofic	1,500.00	-2,500.00	1,000.00	1,400.57	1,400.57	1,400.57	1,400.57	99.43
2.2.1	E0036	11501	31111-0601	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	7,570.88	0.00	7,570.88	7,570.88	7,570.88	7,570.88	7,570.88	0.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3511	3511 Cons y mantto lnm	9,588.87	0.00	9,588.87	623.80	623.80	623.80	623.80	8,965.07
2.2.1	E0036	11501	31111-0601	2.1.1.2	3512	3512 Adaptación de inmuebles	13,000.00	-8,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3521	3521 Instal Mobil Adm	15,643.81	0.00	15,643.81	10,416.72	10,416.72	10,416.72	10,416.72	5,227.09
2.2.1	E0036	11501	31111-0601	2.1.1.2	3531	3531 Instal Blnformat	1,500.00	0.00	1,500.00	754.00	754.00	754.00	754.00	746.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3551	3551 Mantto Vehic	27,000.00	-10,200.00	16,800.00	12,724.62	9,338.62	9,338.62	9,338.62	7,461.38
2.2.1	E0036	11501	31111-0601	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3751	3751 Viáticos nacionales	3,500.00	0.00	3,500.00	99.00	99.00	99.00	99.00	3,401.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3791	3791 Otros Serv Traslado	1,500.00	0.00	1,500.00	1,231.00	1,231.00	1,231.00	1,231.00	269.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3813	3813 ATENCIONES	4,600.00	0.00	4,600.00	1,160.00	1,160.00	1,160.00	1,160.00	3,440.00
2.2.1	E0036	11501	31111-0601	2.1.1.2	3921	3921 Otros impuestos y derechos	6,788.16	0.00	6,788.16	0.00	0.00	0.00	0.00	6,788.16
2.2.1	E0037				****	E0037 PARTICIPAR EN EL DES	3,404,091.53	0.00	3,404,091.53	1,732,372.14	1,699,215.91	1,699,215.91	1,699,215.91	1,704,875.62
2.2.1	E0037	11501			***	11501 RECURSO MUNICIPAL 2015	3,404,091.53	0.00	3,404,091.53	1,732,372.14	1,699,215.91	1,699,215.91	1,699,215.91	1,704,875.62
2.2.1	E0037	11501	31111-0602		***	31111-0602 DIRECCIÓN DE PROTECC	3,404,091.53	0.00	3,404,091.53	1,732,372.14	1,699,215.91	1,699,215.91	1,699,215.91	1,704,875.62
2.2.1	E0037	11501	31111-0602	2.1.1.1	*	2.1.1.1 Remuneraciones	2,960,811.03	0.00	2,960,811.03	1,523,544.02	1,520,076.35	1,520,076.35	1,520,076.35	1,440,734.68
2.2.1	E0037	11501	31111-0602	2.1.1.1	1131	1131 Sueldos Base	259,496.64	0.00	259,496.64	149,022.09	149,022.09	149,022.09	149,022.09	110,474.55
2.2.1	E0037	11501	31111-0602	2.1.1.1	1132	1132 Sueldos de Confianza	686,350.08	0.00	686,350.08	392,991.99	392,991.99	392,991.99	392,991.99	293,358.09
2.2.1	E0037	11501	31111-0602	2.1.1.1	1311	1311 Prima quinquenal	28,528.00	0.00	28,528.00	15,244.00	15,244.00	15,244.00	15,244.00	13,284.00
2.2.1	E0037	11501	31111-0602	2.1.1.1	1321	1321 Prima Vacacional	54,670.17	0.00	54,670.17	23,341.26	23,341.26	23,341.26	23,341.26	31,328.91
2.2.1	E0037	11501	31111-0602	2.1.1.1	1323	1323 Gratificación de fin de año	213,222.04	0.00	213,222.04	2,332.93	2,332.93	2,332.93	2,332.93	210,889.11
2.2.1	E0037	11501	31111-0602	2.1.1.1	1411	1411 Aportaciones al ISSEG	203,357.03	0.00	203,357.03	117,878.93	117,878.93	117,878.93	117,878.93	85,478.10
2.2.1	E0037	11501	31111-0602	2.1.1.1	1413	1413 Aportaciones IMSS	446,604.63	0.00	446,604.63	227,376.33	227,376.33	227,376.33	227,376.33	219,292.66
2.2.1	E0037	11501	31111-0602	2.1.1.1	1592	1592 Otras prestaciones	1,035,218.40	0.00	1,035,218.40	595,357.49	591,889.82	591,889.82	591,889.82	443,328.58
2.2.1	E0037	11501	31111-0602	2.1.1.1	3982	3982 Otros impuestos	33,364.08	0.00	33,364.08	0.00	0.00	0.00	0.00	33,364.08
2.2.1	E0037	11501	31111-0602	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	443,280.50	0.00	443,280.50	208,828.12	179,139.56	179,139.56	179,139.56	264,140.94
2.2.1	E0037	11501	31111-0602	2.1.1.2	2111	2111 Materiales y útiles de oficina	23,156.58	0.00	23,156.58	10,497.00	2,182.77	2,182.77	2,182.77	10,973.81
2.2.1	E0037	11501	31111-0602	2.1.1.2	2121	2121 Maty útiles impresi	3,082.94	-2,000.00	1,082.94	0.00	0.00	0.00	0.00	1,082.94
2.2.1	E0037	11501	31111-0602	2.1.1.2	2141	2141 Mat y útiles Tec In	23,321.50	0.00	23,321.50	23,082.86	18,398.06	18,398.06	18,398.06	4,923.44
2.2.1	E0037	11501	31111-0602	2.1.1.2	2212	2212 Prod Alimen instal	6,700.00	0.00	6,700.00	2,195.86	2,195.86	2,195.86	2,195.86	4,504.14
2.2.1	E0037	11501	31111-0602	2.1.1.2	2612	2612 Combust p Serv pub	139,928.40	-6,000.00	133,928.40	52,003.66	50,744.68	50,744.68	50,744.68	83,183.72
2.2.1	E0037	11501	31111-0602	2.1.1.2	2721	2721 Prendas de seguridad	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
2.2.1	E0037	11501	31111-0602	2.1.1.2	2911	2911 Herramientas menores	1,239.19	0.00	1,239.19	0.00	0.00	0.00	0.00	1,239.19
2.2.1	E0037	11501	31111-0602	2.1.1.2	2941	2941 Ref Eq Computo	8,120.00	-6,000.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00
2.2.1	E0037	11501	31111-0602	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	56,500.00						

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0096	15101	31111-1001	2.1.1.2	3341	3341 Servicios de capacitación	0.00	291,176.47	291,176.47	0.00	0.00	0.00	0.00	291,176.47
2.2.1	E0096	15103			***	51503 CONVENIOS FEDERALES 2015	0.00	3,161,764.71	3,161,764.71	0.00	0.00	0.00	0.00	3,161,764.71
2.2.1	E0096	15103	31111-0601		**	31111-0601 DIRECCIÓN GRAL. DE D	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
2.2.1	E0096	15103	31111-0601	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
2.2.1	E0096	15103	31111-0601	2.1.1.2	3351	3351 Serv Inv Científica	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
2.2.1	E0096	15103	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	2,475,000.00	2,475,000.00	0.00	0.00	0.00	0.00	2,475,000.00
2.2.1	E0096	15103	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	2,475,000.00	2,475,000.00	0.00	0.00	0.00	0.00	2,475,000.00
2.2.1	E0096	15103	31111-0703	2.2.1.0	6221	6221 Edificación no habitacional	0.00	2,475,000.00	2,475,000.00	0.00	0.00	0.00	0.00	2,475,000.00
2.2.1	E0096	15103	31111-1001		**	31111-1001 DIR GRAL DES SOCIAL	0.00	436,764.71	436,764.71	0.00	0.00	0.00	0.00	436,764.71
2.2.1	E0096	15103	31111-1001	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	436,764.71	436,764.71	0.00	0.00	0.00	0.00	436,764.71
2.2.1	E0096	15103	31111-1001	2.1.1.2	3341	3341 Servicios de capacitación	0.00	436,764.71	436,764.71	0.00	0.00	0.00	0.00	436,764.71
2.2.1	E0118				****	E0118 EMPLEO TEMPORAL	0.00	143,278.51	143,278.51	101,285.00	0.00	0.00	0.00	143,278.51
2.2.1	E0118	50707			***	50707 REMANENTES 2007 FI	0.00	40,997.51	40,997.51	0.00	0.00	0.00	0.00	40,997.51
2.2.1	E0118	50707	31111-0705		**	31111-0705 DIRECCIÓN DE MANTENIMIENTO	0.00	40,997.51	40,997.51	0.00	0.00	0.00	0.00	40,997.51
2.2.1	E0118	50707	31111-0705	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	40,997.51	40,997.51	0.00	0.00	0.00	0.00	40,997.51
2.2.1	E0118	50707	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	0.00	187.11	187.11	0.00	0.00	0.00	0.00	187.11
2.2.1	E0118	50707	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	0.00	976.77	976.77	0.00	0.00	0.00	0.00	976.77
2.2.1	E0118	50707	31111-0705	2.1.1.2	2471	2471 Estructuras y manufacturas	0.00	1,191.00	1,191.00	0.00	0.00	0.00	0.00	1,191.00
2.2.1	E0118	50707	31111-0705	2.1.1.2	2491	2491 Materiales diversos	0.00	13,107.33	13,107.33	0.00	0.00	0.00	0.00	13,107.33
2.2.1	E0118	50707	31111-0705	2.1.1.2	2911	2911 Herramientas menores	0.00	15,035.30	15,035.30	0.00	0.00	0.00	0.00	15,035.30
2.2.1	E0118	50707	31111-0705	2.1.1.2	3321	3321 Serv de diseño	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
2.2.1	E0118	51403			***	51403 CONV FEDERALES 2014	0.00	102,281.00	102,281.00	101,285.00	0.00	0.00	0.00	102,281.00
2.2.1	E0118	51403	31111-0705		**	31111-0705 DIRECCIÓN DE MANTENIMIENTO	0.00	102,281.00	102,281.00	101,285.00	0.00	0.00	0.00	102,281.00
2.2.1	E0118	51403	31111-0705	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	102,281.00	102,281.00	101,285.00	0.00	0.00	0.00	102,281.00
2.2.1	E0118	51403	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	0.00	100,706.00	100,706.00	100,100.00	0.00	0.00	0.00	100,706.00
2.2.1	E0118	51403	31111-0705	2.1.1.2	2471	2471 Estructuras y manufacturas	0.00	1,575.00	1,575.00	1,185.00	0.00	0.00	0.00	1,575.00
2.2.2	E0055				*****	2.2.2 DESARROLLO COMUNITARIO	17,790,916.63	7,275,705.35	25,066,219.98	11,417,264.41	10,063,689.33	10,063,689.33	10,063,689.33	15,002,934.65
2.2.2	E0055	15101			***	E0055 DIRIGIR LAS ACCIONES	1,307,009.02	5,000.00	1,312,009.02	535,049.68	516,238.82	516,238.82	516,238.82	795,770.20
2.2.2	E0055	15101	31111-1001		**	31111-1001 RECURSO MUNICIPAL 2015	1,307,009.02	5,000.00	1,312,009.02	535,049.68	516,238.82	516,238.82	516,238.82	795,770.20
2.2.2	E0055	15101	31111-1001		**	31111-1001 DIR GRAL DES SOCIAL	1,307,009.02	5,000.00	1,312,009.02	535,049.68	516,238.82	516,238.82	516,238.82	795,770.20
2.2.2	E0055	15101	31111-1001	2.1.1.1	*	2.1.1.1 Remuneraciones	856,771.33	0.00	856,771.33	441,384.17	440,836.64	440,836.64	440,836.64	415,934.69
2.2.2	E0055	15101	31111-1001	2.1.1.1	1131	1131 Sueldos Base	70,736.64	0.00	70,736.64	41,162.00	41,162.00	41,162.00	41,162.00	29,574.64
2.2.2	E0055	15101	31111-1001	2.1.1.1	1132	1132 Sueldos de Confianza	179,699.52	0.00	179,699.52	104,824.72	104,824.72	104,824.72	104,824.72	74,874.80
2.2.2	E0055	15101	31111-1001	2.1.1.1	1231	1231 Servicio social	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
2.2.2	E0055	15101	31111-1001	2.1.1.1	1311	1311 Prima quinquenal	5,040.00	0.00	5,040.00	2,041.00	2,041.00	2,041.00	2,041.00	2,999.00
2.2.2	E0055	15101	31111-1001	2.1.1.1	1321	1321 Prima Vacacional	16,718.14	0.00	16,718.14	7,310.00	7,310.00	7,310.00	7,310.00	9,408.14
2.2.2	E0055	15101	31111-1001	2.1.1.1	1323	1323 Gratificación de fin de año	62,358.89	0.00	62,358.89	0.00	0.00	0.00	0.00	62,358.89
2.2.2	E0055	15101	31111-1001	2.1.1.1	1411	1411 Aportaciones al ISSEG	53,843.78	0.00	53,843.78	31,409.00	31,409.00	31,409.00	31,409.00	22,434.78
2.2.2	E0055	15101	31111-1001	2.1.1.1	1413	1413 Aportaciones IMSS	124,572.36	0.00	124,572.36	65,037.65	65,037.65	65,037.65	65,037.65	59,534.71
2.2.2	E0055	15101	31111-1001	2.1.1.1	1592	1592 Otras prestaciones	324,036.84	0.00	324,036.84	189,599.80	189,052.27	189,052.27	189,052.27	134,984.57
2.2.2	E0055	15101	31111-1001	2.1.1.1	3982	3982 Otros impuestos	5,765.16	0.00	5,765.16	0.00	0.00	0.00	0.00	5,765.16
2.2.2	E0055	15101	31111-1001	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	283,237.69	-5,000.00	278,237.69	93,665.51	75,402.18	75,402.18	75,402.18	202,835.51
2.2.2	E0055	15101	31111-1001	2.1.1.2	2111	2111 Materiales y útiles de oficina	3,952.77	2,000.00	5,952.77	4,224.56	4,224.56	4,224.56	4,224.56	1,728.21
2.2.2	E0055	15101	31111-1001	2.1.1.2	2112	2112 Equipos menores de oficina	4,000.00	0.00	4,000.00	1,102.25	870.25	870.25	870.25	3,129.75
2.2.2	E0055	15101	31111-1001	2.1.1.2	2121	2121 Maty útiles impresi	710.07	0.00	710.07	0.00	0.00	0.00	0.00	710.07
2.2.2	E0055	15101	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec In	3,727.74	0.00	3,727.74	1,573.36	1,573.36	1,573.36	1,573.36	2,154.38
2.2.2	E0055	15101	31111-1001	2.1.1.2	2161	2161 Material de limpieza	5,473.73	0.00	5,473.73	5,360.16	5,360.16	5,360.16	5,360.16	113.57
2.2.2	E0055	15101	31111-1001	2.1.1.2	2212	2212 Prod Alimen instal	9,148.26	-7,000.00	2,148.26	1,702.19	1,702.19	1,702.19	1,702.19	446.07
2.2.2	E0055	15101	31111-1001	2.1.1.2	2461	2461 Material eléctrico y electrónico	0.00	2,000.00	2,000.00	247.99	247.99	247.99	247.99	1,752.01
2.2.2	E0055	15101	31111-1001	2.1.1.2	2612	2612 Combust p Serv pub	11,463.72	0.00	11,463.72	7,729.51	7,729.51	7,729.51	7,729.51	3,734.21
2.2.2	E0055	15101	31111-1001	2.1.1.2	2921	2921 Ref Edificios	900.00	0.00	900.00	733.54	733.54	733.54	733.54	166.46
2.2.2	E0055	15101	31111-1001	2.1.1.2	2941	2941 Ref Eq Cómputo	1,527.74	0.00	1,527.74	1,452.22	1,452.22	1,452.22	1,452.22	75.52
2.2.2	E0055	15101	31111-1001	2.1.1.2	2961	2961 Ref Eq Transporte	3,215.28	13,000.00	16,215.28	4,502.81	4,119.15	4,119.15	4,119.15	15,096.13
2.2.2	E0055	15101	31111-1001	2.1.1.2	3141	3141 Servicio telefonía tradicional	7,647.87	0.00	7,647.87	6,774.00	6,774.00			

MUNICIPIO DE GUANAJUATO															
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS															
DEL 1 DE ENERO AL 31 DE JULIO DE 2015															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.2	E0057	11501	31111-1002	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	1,951.04	0.00	1,951.04	0.00	0.00	0.00	0.00	0.00	1,951.04
2.2.2	E0057	11501	31111-1002	2.1.1.2	3531	3531 Instal Bimformat	635.96	0.00	635.96	0.00	0.00	0.00	0.00	0.00	635.96
2.2.2	E0057	11501	31111-1002	2.1.1.2	3551	3551 Manto Vehic	4,663.28	-2,000.00	2,663.28	1,221.53	0.00	0.00	0.00	0.00	2,663.28
2.2.2	E0057	11501	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	3,732.33	0.00	3,732.33	592.00	592.00	592.00	592.00	592.00	3,140.33
2.2.2	E0057	11501	31111-1002	2.1.1.2	3751	3751 Viáticos nacionales	793.08	0.00	793.08	54.00	54.00	54.00	54.00	54.00	739.08
2.2.2	E0057	11501	31111-1002	2.1.1.2	3921	3921 Otros impuestos y derechos	292.66	0.00	292.66	0.00	0.00	0.00	0.00	0.00	292.66
2.2.2	E0058	11501	31111-1002	2.1.1.1	***	E0058 ORGANIZAR Y FOMENTAR	557,643.43	0.00	557,643.43	291,626.96	282,635.46	282,635.46	282,635.46	282,635.46	275,007.97
2.2.2	E0058	11501	31111-1002	2.1.1.1	***	11501 RECURSO MUNICIPAL 2015	557,643.43	0.00	557,643.43	291,626.96	282,635.46	282,635.46	282,635.46	282,635.46	275,007.97
2.2.2	E0058	11501	31111-1002	2.1.1.1	*	31111-1002 DIRECCIÓN DE PARTICI	557,643.43	0.00	557,643.43	291,626.96	282,635.46	282,635.46	282,635.46	282,635.46	275,007.97
2.2.2	E0058	11501	31111-1002	2.1.1.1	*	2.1.1.1 Remuneraciones	496,180.53	0.00	496,180.53	263,007.23	262,824.72	262,824.72	262,824.72	262,824.72	233,355.81
2.2.2	E0058	11501	31111-1002	2.1.1.1	1132	1132 Sueldos de Confianza	151,095.36	0.00	151,095.36	88,138.96	88,138.96	88,138.96	88,138.96	88,138.96	62,956.40
2.2.2	E0058	11501	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
2.2.2	E0058	11501	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	10,230.15	0.00	10,230.15	4,473.00	4,473.00	4,473.00	4,473.00	4,473.00	5,757.15
2.2.2	E0058	11501	31111-1002	2.1.1.1	1323	1323 Gratificación de fin de año	37,450.57	0.00	37,450.57	0.00	0.00	0.00	0.00	0.00	37,450.57
2.2.2	E0058	11501	31111-1002	2.1.1.1	1411	1411 Aportaciones al ISSEG	32,485.50	0.00	32,485.50	18,949.84	18,949.84	18,949.84	18,949.84	18,949.84	13,535.66
2.2.2	E0058	11501	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	71,045.15	0.00	71,045.15	37,609.81	37,609.81	37,609.81	37,609.81	37,609.81	38,435.34
2.2.2	E0058	11501	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	192,373.80	0.00	192,373.80	113,835.62	113,653.11	113,653.11	113,653.11	113,653.11	78,720.69
2.2.2	E0058	11501	31111-1002	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	61,462.90	0.00	61,462.90	28,619.73	19,810.74	19,810.74	19,810.74	19,810.74	41,652.16
2.2.2	E0058	11501	31111-1002	2.1.1.2	2111	2111 Materiales y útiles de oficina	3,113.28	0.00	3,113.28	2,891.29	1,437.02	1,437.02	1,437.02	1,437.02	1,676.26
2.2.2	E0058	11501	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec In	1,463.28	0.00	1,463.28	0.00	0.00	0.00	0.00	0.00	1,463.28
2.2.2	E0058	11501	31111-1002	2.1.1.2	2212	2212 Prod Alimen instal	6,723.04	0.00	6,723.04	1,071.66	1,071.66	1,071.66	1,071.66	1,071.66	5,651.38
2.2.2	E0058	11501	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	6,826.88	0.00	6,826.88	0.00	0.00	0.00	0.00	0.00	6,826.88
2.2.2	E0058	11501	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,432.24	0.00	1,432.24	0.00	0.00	0.00	0.00	0.00	1,432.24
2.2.2	E0058	11501	31111-1002	2.1.1.2	3111	3111 Servicio de energía eléctrica	2,080.00	0.00	2,080.00	1,790.00	1,790.00	1,790.00	1,790.00	1,790.00	290.00
2.2.2	E0058	11501	31111-1002	2.1.1.2	3141	3141 Servicio telefonía tradicional	9,535.47	0.00	9,535.47	0.00	0.00	0.00	0.00	0.00	9,535.47
2.2.2	E0058	11501	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	22,064.14	0.00	22,064.14	20,225.48	12,870.76	12,870.76	12,870.76	12,870.76	9,193.38
2.2.2	E0058	11501	31111-1002	2.1.1.2	3361	3361 Impresiones docofic	469.00	0.00	469.00	0.00	0.00	0.00	0.00	0.00	469.00
2.2.2	E0058	11501	31111-1002	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	1,951.04	0.00	1,951.04	0.00	0.00	0.00	0.00	0.00	1,951.04
2.2.2	E0058	11501	31111-1002	2.1.1.2	3531	3531 Instal Bimformat	390.21	0.00	390.21	0.00	0.00	0.00	0.00	0.00	390.21
2.2.2	E0058	11501	31111-1002	2.1.1.2	3551	3551 Manto Vehic	2,880.22	0.00	2,880.22	2,641.30	2,641.30	2,641.30	2,641.30	2,641.30	238.92
2.2.2	E0058	11501	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	1,999.91	0.00	1,999.91	0.00	0.00	0.00	0.00	0.00	1,999.91
2.2.2	E0058	11501	31111-1002	2.1.1.2	3751	3751 Viáticos nacionales	534.19	0.00	534.19	0.00	0.00	0.00	0.00	0.00	534.19
2.2.2	E0077	50507	31120-8601	2.1.5.2	****	E0077 SH-VIVIENDA DIGNA	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	0.00	0.00	5,300,000.00
2.2.2	E0077	50507	31120-8601	2.1.5.2	****	50507 REMANENTES 2005 FI	0.00	29,929.88	29,929.88	0.00	0.00	0.00	0.00	0.00	29,929.88
2.2.2	E0077	50507	31120-8601	2.1.5.2	****	31120-8601 INSTMPAL VIVIENDA	0.00	29,929.88	29,929.88	0.00	0.00	0.00	0.00	0.00	29,929.88
2.2.2	E0077	50507	31120-8601	2.1.5.2	*	2.1.5.2 Al sector público	0.00	29,929.88	29,929.88	0.00	0.00	0.00	0.00	0.00	29,929.88
2.2.2	E0077	50507	31120-8601	2.1.5.2	****	50607 REMANENTES 2006 FI	0.00	1,007.61	1,007.61	0.00	0.00	0.00	0.00	0.00	1,007.61
2.2.2	E0077	50607	31120-8601	2.1.5.2	****	31120-8601 INSTMPAL VIVIENDA	0.00	1,007.61	1,007.61	0.00	0.00	0.00	0.00	0.00	1,007.61
2.2.2	E0077	50607	31120-8601	2.1.5.2	*	2.1.5.2 Al sector público	0.00	1,007.61	1,007.61	0.00	0.00	0.00	0.00	0.00	1,007.61
2.2.2	E0077	50607	31120-8601	2.1.5.2	****	4154 Transf Asignaciones	0.00	1,007.61	1,007.61	0.00	0.00	0.00	0.00	0.00	1,007.61
2.2.2	E0077	50707	31120-8601	2.1.5.2	****	50707 REMANENTES 2007 FI	0.00	12,510.20	12,510.20	0.00	0.00	0.00	0.00	0.00	12,510.20
2.2.2	E0077	50707	31120-8601	2.1.5.2	****	31120-8601 INSTMPAL VIVIENDA	0.00	12,510.20	12,510.20	0.00	0.00	0.00	0.00	0.00	12,510.20
2.2.2	E0077	50707	31120-8601	2.1.5.2	*	2.1.5.2 Al sector público	0.00	12,510.20	12,510.20	0.00	0.00	0.00	0.00	0.00	12,510.20
2.2.2	E0077	50707	31120-8601	2.1.5.2	****	4154 Transf Asignaciones	0.00	12,510.20	12,510.20	0.00	0.00	0.00	0.00	0.00	12,510.20
2.2.2	E0077	50807	31120-8601	2.1.5.2	****	50807 REMANENTES 2008 FI	0.00	10,468.46	10,468.46	0.00	0.00	0.00	0.00	0.00	10,468.46
2.2.2	E0077	50807	31120-8601	2.1.5.2	****	31120-8601 INSTMPAL VIVIENDA	0.00	10,468.46	10,468.46	0.00	0.00	0.00	0.00	0.00	10,468.46
2.2.2	E0077	50807	31120-8601	2.1.5.2	*	2.1.5.2 Al sector público	0.00	10,468.46	10,468.46	0.00	0.00	0.00	0.00	0.00	10,468.46
2.2.2	E0077	50807	31120-8601	2.1.5.2	****	4154 Transf Asignaciones	0.00	10,468.46	10,468.46	0.00	0.00	0.00	0.00	0.00	10,468.46
2.2.2	E0077	50907	31120-8601	2.1.5.2	****	50907 REMANENTES 2009 FI	0.00	149,809.16	149,809.16	0.00	0.00	0.00	0.00	0.00	149,809.16
2.2.2	E0077	50907	31120-8601	2.1.5.2	****	31120-8601 INSTMPAL VIVIENDA	0.00	149,809.16	149,809.16	0.00	0.00	0.00	0.00	0.00	149,809.16
2.2.2	E0077	50907	31120-8601	2.1.5.2	*	2.1.5.2 Al sector público	0.00	149,809.16	149,809.16	0.00	0.00	0.00	0.00	0.00	149,809.16
2.2.2	E0077	50907	31120-8601	2.1.5.2	****	4154 Transf Asignaciones	0.00</								

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.5	U0071	11501			***	11501 RECURSO MUNICIPAL 2015	1,692,014.01	0.00	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	0.00
2.2.5	U0071	11501	31120-8601		**	31120-8601 INSTPMAL VIVIENDA	1,692,014.01	0.00	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	0.00
2.2.5	U0071	11501	31120-8601	2.1.5.2	*	2.1.5.2 Al sector publico	1,692,014.01	0.00	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	0.00
2.2.5	U0071	11501	31120-8601	2.1.5.2	4154	4154 Transf Asignaciones	1,692,014.01	0.00	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	1,692,014.01	0.00
2.2.6					****	2.2.6 SERVICIOS COMUNALES	56,049,136.28	439,758.54	56,488,894.82	30,662,714.15	28,207,602.29	28,207,602.29	28,075,042.92	28,281,292.63
2.2.6	E0026				***	E0026 PLANEAR, REALIZAR, S	3,496,651.63	-1,314,821.22	2,181,830.41	1,245,093.47	1,228,308.87	1,228,308.87	1,228,308.87	953,521.54
2.2.6	E0026	11501			***	11501 RECURSO MUNICIPAL 2015	3,496,651.63	-1,314,821.22	2,181,830.41	1,245,093.47	1,228,308.87	1,228,308.87	1,228,308.87	953,521.54
2.2.6	E0026	11501	31111-0501		**	31111-0501 DIRECCION GRAL. DE S	3,496,651.63	-1,314,821.22	2,181,830.41	1,245,093.47	1,228,308.87	1,228,308.87	1,228,308.87	953,521.54
2.2.6	E0026	11501	31111-0501	2.1.1.1	*	2.1.1.1 Remuneraciones	3,083,042.93	-1,329,320.68	1,753,722.25	1,022,419.25	1,020,776.67	1,020,776.67	1,020,776.67	732,945.58
2.2.6	E0026	11501	31111-0501	2.1.1.1	1131	1131 Suelos Base	262,963.44	0.00	262,963.44	152,563.93	152,563.93	152,563.93	152,563.93	110,399.51
2.2.6	E0026	11501	31111-0501	2.1.1.1	1132	1132 Suelos de Confianza	331,019.52	0.00	331,019.52	187,255.99	187,255.99	187,255.99	187,255.99	143,763.53
2.2.6	E0026	11501	31111-0501	2.1.1.1	1221	1221 Remuneraciones para eventuales	1,437,145.00	-1,329,320.68	107,824.32	107,824.32	107,824.32	107,824.32	107,824.32	0.00
2.2.6	E0026	11501	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	22,828.00	0.00	22,828.00	10,542.00	10,542.00	10,542.00	10,542.00	12,286.00
2.2.6	E0026	11501	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	32,585.33	0.00	32,585.33	14,926.89	14,926.89	14,926.89	14,926.89	17,658.44
2.2.6	E0026	11501	31111-0501	2.1.1.1	1322	1322 Prima Dominical	10,500.00	0.00	10,500.00	5,337.61	5,337.61	5,337.61	5,337.61	5,162.39
2.2.6	E0026	11501	31111-0501	2.1.1.1	1323	1323 Gratificación de fin de año	122,919.60	0.00	122,919.60	2,992.64	2,992.64	2,992.64	2,992.64	119,926.96
2.2.6	E0026	11501	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	15,480.00	0.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	0.00
2.2.6	E0026	11501	31111-0501	2.1.1.1	1411	1411 Aportaciones al ISSEG	100,000.00	0.00	100,000.00	73,239.80	73,239.80	73,239.80	73,239.80	26,760.20
2.2.6	E0026	11501	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	170,910.40	0.00	170,910.40	133,909.49	133,909.49	133,909.49	133,909.49	37,000.91
2.2.6	E0026	11501	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00	0.00	9,500.00	8,538.59	8,538.59	8,538.59	8,538.59	961.41
2.2.6	E0026	11501	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	546,243.96	0.00	546,243.96	309,807.99	308,165.41	308,165.41	308,165.41	238,075.58
2.2.6	E0026	11501	31111-0501	2.1.1.1	3982	3982 Otros impuestos	20,947.68	0.00	20,947.68	0.00	0.00	0.00	0.00	20,947.68
2.2.6	E0026	11501	31111-0501	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	413,608.70	2,500.00	416,108.70	222,674.22	207,532.20	207,532.20	207,532.20	208,576.50
2.2.6	E0026	11501	31111-0501	2.1.1.2	2111	2111 Materiales y útiles de oficina	18,717.73	0.00	18,717.73	17,196.98	17,196.98	17,196.98	17,196.98	1,520.75
2.2.6	E0026	11501	31111-0501	2.1.1.2	2112	2112 Equipos menores de oficina	0.00	1,000.00	1,000.00	792.00	792.00	792.00	792.00	208.00
2.2.6	E0026	11501	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec In	18,538.85	0.00	18,538.85	18,538.26	14,076.30	14,076.30	14,076.30	4,462.55
2.2.6	E0026	11501	31111-0501	2.1.1.2	2151	2151 Mat impresor e info	0.00	1,000.00	1,000.00	870.40	870.40	870.40	870.40	129.60
2.2.6	E0026	11501	31111-0501	2.1.1.2	2161	2161 Material de limpieza	24,190.00	0.00	24,190.00	13,552.87	13,552.87	13,552.87	13,552.87	10,637.13
2.2.6	E0026	11501	31111-0501	2.1.1.2	2612	2612 Combust p Serv pub	183,362.50	0.00	183,362.50	156,527.54	145,845.48	145,845.48	145,845.48	37,517.02
2.2.6	E0026	11501	31111-0501	2.1.1.2	2911	2911 Herramientas menores	3,229.00	0.00	3,229.00	3,229.99	3,229.99	3,229.99	3,229.99	62.01
2.2.6	E0026	11501	31111-0501	2.1.1.2	2921	2921 Ref Edificios	5,200.00	3,000.00	8,200.00	4,994.42	4,994.42	4,994.42	4,994.42	3,205.58
2.2.6	E0026	11501	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte	12,052.00	20,000.00	32,052.00	2,006.80	2,006.80	2,006.80	2,006.80	30,045.20
2.2.6	E0026	11501	31111-0501	2.1.1.2	3361	3361 Impresiones docofic	5,200.00	0.00	5,200.00	855.00	855.00	855.00	855.00	4,345.00
2.2.6	E0026	11501	31111-0501	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	9,975.62	0.00	9,975.62	0.00	0.00	0.00	0.00	9,975.62
2.2.6	E0026	11501	31111-0501	2.1.1.2	3551	3551 Mantillo Vehic	117,580.00	-20,000.00	97,580.00	3,341.96	3,341.96	3,341.96	3,341.96	94,238.04
2.2.6	E0026	11501	31111-0501	2.1.1.2	3612	3612 Impresión Pub ofic	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
2.2.6	E0026	11501	31111-0501	2.1.1.2	3721	3721 Pasajes terr Nac	0.00	2,000.00	2,000.00	725.00	725.00	725.00	725.00	1,275.00
2.2.6	E0026	11501	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslado	5,000.00	-4,500.00	500.00	45.00	45.00	45.00	45.00	455.00
2.2.6	E0026	11501	31111-0501	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	11,999.46	11,999.46	0.00	0.00	0.00	0.00	11,999.46
2.2.6	E0026	11501	31111-0501	2.2.2.2	5211	5211 Equipo de audio y de video	0.00	11,999.46	11,999.46	0.00	0.00	0.00	0.00	11,999.46
2.2.6	E0027				****	E0027 ADMINISTRAR Y CONTR	1,672,374.02	6,490.61	1,678,864.63	927,008.33	763,240.39	763,240.39	763,240.39	915,624.24
2.2.6	E0027	11501			***	11501 RECURSO MUNICIPAL 2015	1,672,374.02	6,490.61	1,678,864.63	927,008.33	763,240.39	763,240.39	763,240.39	915,624.24
2.2.6	E0027	11501	31111-0501		***	31111-0501 DIRECCION GRAL. DE S	1,672,374.02	6,490.61	1,678,864.63	927,008.33	763,240.39	763,240.39	763,240.39	915,624.24
2.2.6	E0027	11501	31111-0501	2.1.1.1	*	2.1.1.1 Remuneraciones	926,685.64	0.00	926,685.64	455,204.36	454,291.81	454,291.81	454,291.81	472,393.83
2.2.6	E0027	11501	31111-0501	2.1.1.1	1131	1131 Suelos Base	110,529.84	0.00	110,529.84	62,944.57	62,944.57	62,944.57	62,944.57	47,585.27
2.2.6	E0027	11501	31111-0501	2.1.1.1	1132	1132 Suelos de Confianza	209,926.08	0.00	209,926.08	122,456.88	122,456.88	122,456.88	122,456.88	87,469.20
2.2.6	E0027	11501	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
2.2.6	E0027	11501	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	17,059.24	0.00	17,059.24	7,459.00	7,459.00	7,459.00	7,459.00	9,600.24
2.2.6	E0027	11501	31111-0501	2.1.1.1	1322	1322 Prima Dominical	6,360.00	0.00	6,360.00	1,285.01	1,285.01	1,285.01	1,285.01	5,074.99
2.2.6	E0027	11501	31111-0501	2.1.1.1	1323	1323 Gratificación de fin de año	64,417.82	0.00	64,417.82	0.00	0.00	0.00	0.00	64,417.82
2.2.6	E0027	11501	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	11,500.00	0.00	11,500.00					

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0031	11401			***	11401 GASTO CORRIENTE	0.00	5,000,000.00	5,000,000.00	518,102.67	518,102.67	518,102.67	518,102.67	4,481,897.33
2.2.6	E0031	11401	31111-0504		**	1111-0504 Subdir. Alumb. Públi	0.00	5,000,000.00	5,000,000.00	518,102.67	518,102.67	518,102.67	518,102.67	4,481,897.33
2.2.6	E0031	11401	31111-0504	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	5,000,000.00	5,000,000.00	518,102.67	518,102.67	518,102.67	518,102.67	4,481,897.33
2.2.6	E0031	11401	31111-0504	2.1.1.2	3112	3112 Alumbrado público	0.00	5,000,000.00	5,000,000.00	518,102.67	518,102.67	518,102.67	518,102.67	4,481,897.33
2.2.6	E0031	11501			***	11501 RECURSO MUNICIPAL 2015	3,554,301.01	-44,879.53	3,509,421.48	1,936,781.22	1,813,855.58	1,813,855.58	1,808,841.90	1,695,565.90
2.2.6	E0031	11501	31111-0504		**	31111-0504 Subdir. Alumb. Públi	3,554,301.01	-44,879.53	3,509,421.48	1,936,781.22	1,813,855.58	1,813,855.58	1,808,841.90	1,695,565.90
2.2.6	E0031	11501	31111-0504	2.1.1.1	*	2.1.1.1 Remuneraciones	2,536,441.65	-54,879.53	2,481,562.12	1,315,237.58	1,311,039.87	1,311,039.87	1,311,039.87	1,170,522.25
2.2.6	E0031	11501	31111-0504	2.1.1.1	1131	1131 Sueldos Base	860,701.68	0.00	860,701.68	500,357.51	500,357.51	500,357.51	500,357.51	360,344.17
2.2.6	E0031	11501	31111-0504	2.1.1.1	1132	1132 Sueldos de Confianza	163,849.92	0.00	163,849.92	95,579.12	95,579.12	95,579.12	95,579.12	68,270.80
2.2.6	E0031	11501	31111-0504	2.1.1.1	1221	1221 Remuneraciones para eventuales	60,362.00	-54,879.53	5,482.47	5,482.47	5,482.47	5,482.47	5,482.47	0.00
2.2.6	E0031	11501	31111-0504	2.1.1.1	1311	1311 Prima quinquenal	43,800.00	0.00	43,800.00	24,724.00	24,724.00	24,724.00	24,724.00	19,076.00
2.2.6	E0031	11501	31111-0504	2.1.1.1	1321	1321 Prima Vacacional	40,812.17	0.00	40,812.17	17,305.00	17,305.00	17,305.00	17,305.00	23,507.17
2.2.6	E0031	11501	31111-0504	2.1.1.1	1322	1322 Prima Dominical	9,550.00	0.00	9,550.00	4,516.55	4,516.55	4,516.55	4,516.55	5,033.45
2.2.6	E0031	11501	31111-0504	2.1.1.1	1323	1323 Gratificación de fin de año	156,497.25	0.00	156,497.25	0.00	0.00	0.00	0.00	156,497.25
2.2.6	E0031	11501	31111-0504	2.1.1.1	1331	1331 Remun Horas extra	72,200.00	0.00	72,200.00	42,398.49	42,398.49	42,398.49	42,398.49	29,801.51
2.2.6	E0031	11501	31111-0504	2.1.1.1	1411	1411 Aportaciones al ISSEG	220,278.66	0.00	220,278.66	128,174.01	128,174.01	128,174.01	128,174.01	92,104.65
2.2.6	E0031	11501	31111-0504	2.1.1.1	1413	1413 Aportaciones IMSS	373,311.05	0.00	373,311.05	189,470.12	189,470.12	189,470.12	189,470.12	183,840.93
2.2.6	E0031	11501	31111-0504	2.1.1.1	1541	1541 Prestaciones CGT	10,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
2.2.6	E0031	11501	31111-0504	2.1.1.1	1591	1591 Asign Adic sueldo	28,500.00	0.00	28,500.00	12,450.51	12,450.51	12,450.51	12,450.51	16,049.49
2.2.6	E0031	11501	31111-0504	2.1.1.1	1592	1592 Otras prestaciones	446,863.20	0.00	446,863.20	284,279.80	280,082.09	280,082.09	280,082.09	166,781.11
2.2.6	E0031	11501	31111-0504	2.1.1.1	3982	3982 Otros impuestos	49,215.72	0.00	49,215.72	0.00	0.00	0.00	0.00	49,215.72
2.2.6	E0031	11501	31111-0504	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	964,900.70	10,000.00	974,900.70	574,964.20	475,644.37	475,644.37	470,630.69	499,256.33
2.2.6	E0031	11501	31111-0504	2.1.1.2	2111	2111 Materiales y útiles de oficina	3,907.30	0.00	3,907.30	3,654.60	3,654.60	3,654.60	3,654.60	252.70
2.2.6	E0031	11501	31111-0504	2.1.1.2	2141	2141 Mat y útiles Tec In	1,077.02	0.00	1,077.02	200.00	200.00	200.00	200.00	877.02
2.2.6	E0031	11501	31111-0504	2.1.1.2	2461	2461 Material eléctrico y electrónico	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2.2.6	E0031	11501	31111-0504	2.1.1.2	2471	2471 Estructuras y manufacturas	4,866.61	0.00	4,866.61	290.51	290.51	290.51	290.51	4,576.10
2.2.6	E0031	11501	31111-0504	2.1.1.2	2612	2612 Combust p Serv pub	438,471.99	0.00	438,471.99	294,174.98	274,852.08	274,852.08	274,852.08	163,419.91
2.2.6	E0031	11501	31111-0504	2.1.1.2	2721	2721 Prendas de seguridad	41,433.56	0.00	41,433.56	7,289.84	7,289.84	7,289.84	7,289.84	39,143.75
2.2.6	E0031	11501	31111-0504	2.1.1.2	2911	2911 Herramientas menores	27,920.92	0.00	27,920.92	27,890.70	27,890.70	27,890.70	27,890.70	30.22
2.2.6	E0031	11501	31111-0504	2.1.1.2	2941	2941 Ref Eq Cómputo	0.00	1,000.00	1,000.00	478.00	478.00	478.00	478.00	522.00
2.2.6	E0031	11501	31111-0504	2.1.1.2	2961	2961 Ref Eq Transporte	46,800.00	40,000.00	6,800.00	77,775.50	53,661.14	53,661.14	53,661.14	33,138.86
2.2.6	E0031	11501	31111-0504	2.1.1.2	3521	3521 Instal Mobil Adm	2,922.10	0.00	2,922.10	2,922.10	2,922.10	2,922.10	2,922.10	0.00
2.2.6	E0031	11501	31111-0504	2.1.1.2	3551	3551 Manto Vehic	382,720.00	-41,000.00	341,720.00	159,938.25	109,405.40	109,405.40	109,405.40	232,314.60
2.2.6	E0031	11501	31111-0504	2.1.1.2	3921	3921 Otros impuestos y derechos	14,781.17	0.00	14,781.17	0.00	0.00	0.00	0.00	14,781.17
2.2.6	E0031	11501	31111-0504	2.1.3.2	*	2.1.3.2 Gastos de la propiedad dist	52,958.66	0.00	52,958.66	46,579.44	27,171.34	27,171.34	27,171.34	25,787.32
2.2.6	E0031	11501	31111-0504	2.1.3.2	3211	3211 Arrendamiento de terrenos	52,958.66	0.00	52,958.66	46,579.44	27,171.34	27,171.34	27,171.34	25,787.32
2.2.6	E0031	51408			***	51408 RAMO 33 FONDO II	0.00	2,863,279.05	2,863,279.05	1,228,566.50	1,228,566.50	1,228,566.50	1,228,566.50	1,634,712.55
2.2.6	E0031	51408	31111-0504		**	31111-0504 Subdir. Alumb. Públi	0.00	2,863,279.05	2,863,279.05	1,228,566.50	1,228,566.50	1,228,566.50	1,228,566.50	1,634,712.55
2.2.6	E0031	51408	31111-0504	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	2,863,279.05	2,863,279.05	1,228,566.50	1,228,566.50	1,228,566.50	1,228,566.50	1,634,712.55
2.2.6	E0031	51408	31111-0504	2.1.1.2	3112	3112 Alumbrado público	0.00	2,863,279.05	2,863,279.05	1,228,566.50	1,228,566.50	1,228,566.50	1,228,566.50	1,634,712.55
2.2.6	E0031	51508			***	51508 RECURSO FORTAMUN 15	7,569,438.75	141,750.00	7,711,188.75	6,299,689.95	6,122,686.15	6,122,686.15	6,041,301.15	1,588,502.60
2.2.6	E0031	51508	31111-0504		**	31111-0504 Subdir. Alumb. Públi	7,569,438.75	141,750.00	7,711,188.75	6,299,689.95	6,122,686.15	6,122,686.15	6,041,301.15	1,588,502.60
2.2.6	E0031	51508	31111-0504	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	7,569,438.75	141,750.00	7,711,188.75	6,299,689.95	6,122,686.15	6,122,686.15	6,041,301.15	1,588,502.60
2.2.6	E0031	51508	31111-0504	2.1.1.2	2461	2461 Material eléctrico y electrónico	2,071,664.41	2,000,000.00	4,071,664.41	2,660,165.61	2,483,161.81	2,483,161.81	2,401,776.81	1,588,502.60
2.2.6	E0031	51508	31111-0504	2.1.1.2	3112	3112 Alumbrado público	5,497,774.34	-1,858,250.00	3,639,524.34	3,639,524.34	3,639,524.34	3,639,524.34	3,639,524.34	0.00
2.2.6	E0032				***	E0032 CONTAR CON UNA IMAGE	1,732,890.27	-318,945.29	1,413,944.98	682,757.08	651,316.98	651,316.98	617,927.53	762,628.00
2.2.6	E0032	11501			***	11501 RECURSO MUNICIPAL 2015	1,732,890.27	-318,945.29	1,413,944.98	682,757.08	651,316.98	651,316.98	617,927.53	762,628.00
2.2.6	E0032	11501	31111-0502		**	31111-0502 Dir. Serv. Complementarios	1,732,890.27	-318,945.29	1,413,944.98	682,757.08	651,316.98	651,316.98	617,927.53	762,628.00
2.2.6	E0032	11501	31111-0502	2.1.1.1	*	2.1.1.1 Remuneraciones	1,028,525.87	-330,657.95	697,867.92	362,595.53	361,682.98	361,682.98	361,682.98	336,184.94
2.2.6	E0032	11501	31111-0502	2.1.1.1	1131	1131 Sueldos Base	152,120.16	0.00	152,120.16	87,935.43	87,935.43	87,935.43	87,935.43	64,184.73
2.2.6	E0032	11501	31111-0502	2.1.1.1	1132	1132 Sueldos de Confianza	70,512.00	0.00	70,512.00	41,132.00	41,132.00	41,132.00	41,132.00	29,380.00
2.2.6	E0032	11501	31111-0502	2.1.1.1	1221	1221 Remuneraciones para eventuales	364,092.00	-330,657.95	33,434.05	33,434.05	33,434.05	33,434.05	33,434.05	0.00
2.2.6	E0032	11501	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	10,048.00	0.00	10,048.00	5,278.00	5,278.00	5,278.00	5,278.00	4,770.00
2.2.6	E0032	11501	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,771.46	0.00	9,771.46	4,271.00	4,271.00	4,271.00	4,271.00	5,500.46
2.2.6	E0032	11501	31111-0502	2.1.1.1	1322	1322 Prima Dominical	7,800.00	0.00	7,800.00	5,502.00	5,502.00	5,502.00	5,502.00	2,298.00
2.2.6	E0032	11501	31111-0502	2.1.1.1	1323	1323 Gratificación de fin de año	38,212.17	0.00	38,212.17	0.00	0.00	0.00	0.00	38,212.17
2.2.6	E0032	11501	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	48,300.00	0.00	48,300.00	21,546.35	21,546.35	21,546.35	21,546.35	26,753.65
2.2.6	E0032	11501	31111-0502	2.1.1.1	1411	1411 Aportaciones al ISSEG	47,865.92	0.00	47,865.92	27,921.60	27,921.60	27,921.60	27,921.60	19,944.32
2.2.6	E0032	11501	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	105,482.16	0.00	105,482.16	44,185.06	44,185.06	44,185.06	44,185.06	61,297.10
2.2.6	E0032	11501	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	28,300.00	0.00	28,300.00	7,385.35	7,385.35	7,385.35	7,385.35	20,914.65
2.2.6	E0032	11501	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	135,462.84	0.00	135,462.84	84,004.69	83,092.14	83,092.14	83,092.14	52,370.70
2.2.6	E0032	11501	31111-0502	2.1.1.1	3982	3982 Otros impuestos	10,559.16	0.00	10,559.16	0.00	0.00	0.00	0.00	10,559.16
2.2.6	E0032	11501	31111-0502	2.1.1.2	*	2.1.1.								

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0060	1501	31111-1102	2.1.1.1	1323	1323 Gratificación de fin de año	91,937.66	0.00	91,937.66	0.00	0.00	0.00	0.00	91,937.66
2.3.1	E0060	1501	31111-1102	2.1.1.1	1411	1411 Aportaciones al ISSEG	92,430.87	0.00	92,430.87	53,917.92	53,917.92	53,917.92	53,917.92	38,512.95
2.3.1	E0060	1501	31111-1102	2.1.1.1	1413	1413 Aportaciones IMSS	211,489.32	0.00	211,489.32	96,277.10	96,277.10	96,277.10	96,277.10	115,212.22
2.3.1	E0060	1501	31111-1102	2.1.1.1	1592	1592 Otras prestaciones	420,080.40	0.00	420,080.40	246,722.34	245,627.28	245,627.28	245,627.28	174,453.12
2.3.1	E0060	1501	31111-1102	2.1.1.1	3982	3982 Otros impuestos	6,888.24	0.00	6,888.24	0.00	0.00	0.00	0.00	6,888.24
2.3.1	E0060	1501	31111-1102	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	552,895.88	0.00	552,895.88	285,415.68	206,990.03	206,990.03	206,990.03	345,905.85
2.3.1	E0060	1501	31111-1102	2.1.1.2	2111	2111 Materiales y útiles de oficina	11,653.20	6,000.00	17,653.20	11,493.12	5,990.73	5,990.73	5,990.73	11,662.47
2.3.1	E0060	1501	31111-1102	2.1.1.2	2121	2121 Mat'y útiles impresi	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2141	2141 Mat'y útiles Tec In	14,088.00	0.00	14,088.00	10,962.20	2,750.79	2,750.79	2,750.79	11,337.21
2.3.1	E0060	1501	31111-1102	2.1.1.2	2142	2142 Equipos Men Tec Inf	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2151	2151 Mat impresio e info	59,928.44	0.00	59,928.44	35,724.00	750.00	750.00	750.00	59,178.44
2.3.1	E0060	1501	31111-1102	2.1.1.2	2161	2161 Material de limpieza	16,969.18	0.00	16,969.18	12,483.97	9,214.13	9,214.13	9,214.13	7,755.05
2.3.1	E0060	1501	31111-1102	2.1.1.2	2171	2171 Materiales y útiles de enseñanza	6,442.00	4,000.00	10,442.00	6,402.30	6,402.30	6,402.30	6,402.30	4,039.70
2.3.1	E0060	1501	31111-1102	2.1.1.2	2212	2212 Prod Alimen instal	7,641.54	0.00	7,641.54	3,750.30	3,750.30	3,750.30	3,750.30	3,891.24
2.3.1	E0060	1501	31111-1102	2.1.1.2	2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	2,032.97	2,032.97	2,032.97	2,032.97	967.03
2.3.1	E0060	1501	31111-1102	2.1.1.2	2531	2531 Medicinas y prod far	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00	-4,000.00	16,000.00	8,987.00	8,987.00	8,987.00	8,987.00	7,013.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2612	2612 Combust p Serv pub	136,697.60	0.00	136,697.60	83,165.41	75,205.05	75,205.05	75,205.05	61,492.55
2.3.1	E0060	1501	31111-1102	2.1.1.2	2711	2711 Vestuario y uniformes	11,500.00	0.00	11,500.00	5,105.16	5,105.16	5,105.16	5,105.16	6,394.84
2.3.1	E0060	1501	31111-1102	2.1.1.2	2741	2741 Productos textiles	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2751	2751 Blancos y otros	2,000.00	-1,000.00	1,000.00	560.90	560.90	560.90	560.90	439.10
2.3.1	E0060	1501	31111-1102	2.1.1.2	2911	2911 Herramientas menores	7,061.39	0.00	7,061.39	722.95	722.95	722.95	722.95	6,338.44
2.3.1	E0060	1501	31111-1102	2.1.1.2	2941	2941 Ref Eq Cómputo	6,500.00	0.00	6,500.00	198.00	198.00	198.00	198.00	6,302.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	40,000.00	40,000.00	14,279.27	180.02	180.02	180.02	39,819.98
2.3.1	E0060	1501	31111-1102	2.1.1.2	3111	3111 Servicio de energía eléctrica	2,080.00	0.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3141	3141 Servicio telefonía tradicional	20,000.00	0.00	20,000.00	18,886.89	18,886.89	18,886.89	18,886.89	1,113.11
2.3.1	E0060	1501	31111-1102	2.1.1.2	3171	3171 Servicios de acceso de internet	10,000.00	0.00	10,000.00	2,922.80	1,560.00	1,560.00	1,560.00	8,440.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3291	3291 Otros Arrendamientos	2,029.08	0.00	2,029.08	120.00	120.00	120.00	120.00	1,909.08
2.3.1	E0060	1501	31111-1102	2.1.1.2	3361	3361 Impresiones docofic	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	10,833.90	0.00	10,833.90	10,833.90	10,833.90	10,833.90	10,833.90	0.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3521	3521 Instal Mobil Adm	5,000.00	0.00	5,000.00	3,011.66	3,011.66	3,011.66	3,011.66	1,988.34
2.3.1	E0060	1501	31111-1102	2.1.1.2	3531	3531 Instal Blnformat	4,184.84	0.00	4,184.84	1,102.00	1,102.00	1,102.00	1,102.00	3,082.84
2.3.1	E0060	1501	31111-1102	2.1.1.2	3541	3541 Instal Instrum Med	4,000.00	0.00	4,000.00	1,500.00	1,500.00	1,500.00	1,500.00	2,500.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3551	3551 Manto Vehic	85,711.91	-40,000.00	45,711.91	39,158.77	36,110.37	36,110.37	36,110.37	9,601.54
2.3.1	E0060	1501	31111-1102	2.1.1.2	3591	3591 Serv Jardinera	12,907.00	0.00	12,907.00	140.00	140.00	140.00	140.00	12,767.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3612	3612 Impresión Pub ofc	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3721	3721 Pasajes terr Nac	1,345.00	0.00	1,345.00	0.00	0.00	0.00	0.00	1,345.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3751	3751 Viáticos nacionales	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3791	3791 Otros Serv Traslado	3,500.00	0.00	3,500.00	738.00	738.00	738.00	738.00	2,762.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3813	3813 ATENCIONES	48,105.00	0.00	48,105.00	11,136.91	11,136.91	11,136.91	11,136.91	36,968.09
2.3.1	E0060	1501	31111-1102	2.1.1.2	3821	3821 Glos Orden Social	16,105.00	-13,000.00	3,105.00	0.00	0.00	0.00	0.00	3,105.00
2.3.1	E0060	1501	31111-1102	2.1.1.2	3921	3921 Otros impuestos y derechos	562.80	0.00	562.80	0.00	0.00	0.00	0.00	562.80
2.3.1	E0060	1501	31111-1102	2.1.5.1	*	2.1.5.1 Al sector privado	9,000.00	0.00	9,000.00	2,400.00	2,400.00	2,400.00	2,400.00	6,600.00
2.3.1	E0060	1501	31111-1102	2.1.5.1	4451	4451 Donativos Inst sin	9,000.00	0.00	9,000.00	2,400.00	2,400.00	2,400.00	2,400.00	6,600.00
2.3.1	E0061	1501	31111-1103		****	E0061 DIRIGIR, COORDINAR,	496,030.53	0.00	496,030.53	9,889.57	9,889.57	9,889.57	9,889.57	486,140.96
2.3.1	E0061	1501	31111-1103		****	11501 RECURSO MUNICIPAL 2015	496,030.53	0.00	496,030.53	9,889.57	9,889.57	9,889.57	9,889.57	486,140.96
2.3.1	E0061	1501	31111-1103		**	31111-1103 DIRECCION SANITARIA	496,030.53	0.00	496,030.53	9,889.57	9,889.57	9,889.57	9,889.57	486,140.96
2.3.1	E0061	1501	31111-1103	2.1.1.1	*	2.1.1.1 Remuneraciones	496,030.53	0.00	496,030.53	9,889.57	9,889.57	9,889.57	9,889.57	486,140.96
2.3.1	E0061	1501	31111-1103	2.1.1.1	1132	1132 Sueldos de Confianza	151,095.36	0.00	151,095.36	0.00	0.00	0.00	0.00	151,095.36
2.3.1	E0061	1501	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	1,350.00	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
2.3.1	E0061	1501	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	10,230.15	0.00	10,230.15	0.00	0.00	0.00	0.00	10,230.15
2.3.1	E0061	1501	31111-1103	2.1.1.1	1323	1323 Gratificación de fin de año	37,450.57	0.00	37,450.57	0.00	0.00	0.00	0.00	37,450.57
2.3.1	E0061	1501	31111-1103	2.1.1.1	1411	1411 Aportaciones al ISSEG	32,485.50	0.00	32,485.50	0.00	0.00	0.00	0.00	32,485.50
2.3.1	E0061	1501	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	71,045.15	0.00	71,045.15	9,889.57	9,889.57	9,889.57	9,889.57	61,155.58
2.3.1	E0061	1501	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	192,373.80	0.00	192,373.80	0.00	0.00	0.00	0.00	192,373.80
2.3.1	E0062	1501	31111-1103		****	E0062 FOMENTAR LA EDUCACI	1,176,927.95	-139,217.02	1,037,710.93	505,036.91	473,934.53	473,934.53	468,679.73	563,776.40
2.3.1	E0062	1501	31111-1103		**	11501 RECURSO MUNICIPAL 2015	1,176,927.95	-139,217.02	1,037,710.93	505,036.91	473,934.53	473,934.53	468,679.73	563,776.40
2.3.1	E0062	1501	31111-1103		**	31111-1103 DIRECCION SANITARIA	1,176,927.95	-139,217.02	1,037,710.93	505,036.91	473,934.53	473,934.53	468,679.73	563,776.40
2.3.1	E0062	1501	31111-1103	2.1.1.1	*	2.1.1.1 Remuneraciones	771,911.01	-142,117.02	629,793.99	325,783.94	324,871.39	324,871.39	324,871.39	304,922.60
2.3.1	E0062	1501	31111-1103	2.1.1.1	1131	1131 Sueldos Base	117,773.76	0.00	117,773.76	68,701.36	68,701.36	68,701.36	68,701.36	49,072.40
2.3.1	E0062	1501	31111-1103	2.1.1.1	1132	1132 Sueldos de Confianza	108,750.72	0.00	108,750.72	63,437.92	63,437.92	63,437.92	63,437.92	45,312.80
2.3.1	E0062	1501	31111-1103	2.1.1.1	1221	1221 Remuneraciones para eventuales	157,486.00	-142,117.02	15,368.98	15,368.98	15,368.98	15,368.98	15,368.98	0.00
2.3.1	E0062	1501	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	4,100.00	0.00	4,100.00	1,568.00	1,568.00	1,568.00	1,568.00	2,532.00
2.3.1	E0062	1501	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	41,402.42	0.00	41,402.42	4,553.00	4,553.00	4,553.00	4,553.00	36,849.42
2.3.1	E0062	1501	31111-1103	2.1.1.1	1323	1323 Gratificación de fin de año	41,705.44	0.00	41,705.44	0.00	0.00	0.00	0.00	41,705.44
2.3.1	E0062	1501	31111-1103	2.1.1.1	1411	1411 Aportaciones al ISSEG	48,702.75	0.00	48,702.75	28,409.92	28,409.92	28,409.92	28,409.92	20,292.83
2.3.1	E0062	1501	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	109,240.80	0.00	109,240.80	47,258.19	47,258.19	47,258.19	47,258.19	61,982.61
2.3.1	E0062	1501	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	163,429.08	0.00	163,429.08	9				

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0063	11501	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	322,933.80	0.00	322,933.80	191,106.80	187,639.13	187,639.13	187,639.13	135,294.67
2.3.1	E0063	11501	31111-1103	2.1.1.1	3982	3982 Otros impuestos	44,948.04	0.00	44,948.04	0.00	0.00	0.00	0.00	44,948.04
2.3.1	E0063	11501	31111-1103	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	770,687.17	-50,000.00	720,687.17	441,227.10	367,160.48	367,160.48	367,160.48	353,526.69
2.3.1	E0063	11501	31111-1103	2.1.1.2	2111	2111 Materiales y útiles de oficina	2,427.08	2,000.00	4,427.08	2,422.98	948.37	948.37	948.37	3,478.71
2.3.1	E0063	11501	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec In	208.00	0.00	208.00	0.00	0.00	0.00	0.00	208.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	2161	2161 Material de limpieza	11,989.33	16,000.00	27,989.33	11,940.00	11,940.00	11,940.00	11,940.00	16,049.33
2.3.1	E0063	11501	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	2,080.00	0.00	2,080.00	1,165.90	1,165.90	1,165.90	1,165.90	914.10
2.3.1	E0063	11501	31111-1103	2.1.1.2	2461	2461 Material eléctrico y electrónico	2,536.35	0.00	2,536.35	289.00	289.00	289.00	289.00	2,247.35
2.3.1	E0063	11501	31111-1103	2.1.1.2	2481	2481 Materiales complementarios	500.00	0.00	500.00	350.00	350.00	350.00	350.00	150.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	2531	2531 Medicinas y prod far	849.05	0.00	849.05	0.00	0.00	0.00	0.00	849.05
2.3.1	E0063	11501	31111-1103	2.1.1.2	2612	2612 Combust p Serv pub	83,023.20	0.00	83,023.20	68,042.30	68,042.30	68,042.30	68,042.30	14,980.90
2.3.1	E0063	11501	31111-1103	2.1.1.2	2711	2711 Vestuario y uniformes	5,000.00	0.00	5,000.00	4,199.20	4,199.20	4,199.20	4,199.20	800.80
2.3.1	E0063	11501	31111-1103	2.1.1.2	2721	2721 Prendas de seguridad	3,500.00	0.00	3,500.00	2,296.45	2,296.45	2,296.45	2,296.45	1,203.55
2.3.1	E0063	11501	31111-1103	2.1.1.2	2821	2821 Materiales de seguridad pública	9,000.00	0.00	9,000.00	4,400.00	4,400.00	4,400.00	4,400.00	4,600.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	2911	2911 Herramientas menores	38,959.82	15,000.00	53,959.82	43,057.11	39,907.51	39,907.51	39,907.51	14,052.31
2.3.1	E0063	11501	31111-1103	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	40,000.00	40,000.00	15,669.22	9,555.99	9,555.99	9,555.99	30,444.01
2.3.1	E0063	11501	31111-1103	2.1.1.2	3111	3111 Servicio de energía eléctrica	102,371.62	0.00	102,371.62	59,143.00	58,900.00	58,900.00	58,900.00	43,471.62
2.3.1	E0063	11501	31111-1103	2.1.1.2	3121	3121 Servicio de gas	132,585.67	0.00	132,585.67	96,356.67	82,886.64	82,886.64	82,886.64	49,699.03
2.3.1	E0063	11501	31111-1103	2.1.1.2	3141	3141 Servicio telefonía tradicional	7,192.60	0.00	7,192.60	4,388.38	2,194.19	2,194.19	2,194.19	4,998.41
2.3.1	E0063	11501	31111-1103	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	10,384.45	0.00	10,384.45	10,384.45	10,384.45	10,384.45	10,384.45	0.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	3511	3511 Cons y manto Inm	40,000.00	0.00	40,000.00	5,441.60	1,022.00	1,022.00	1,022.00	38,978.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	3551	3551 Manto Vehic	120,000.00	-40,000.00	80,000.00	24,727.24	20,480.48	20,480.48	20,480.48	59,519.52
2.3.1	E0063	11501	31111-1103	2.1.1.2	3571	3571 Instal Maqy otros	180,000.00	-65,000.00	115,000.00	86,953.60	48,198.00	48,198.00	48,198.00	66,802.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1	E0063	11501	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	2,080.00	-2,000.00	80.00	0.00	0.00	0.00	0.00	80.00
2.3.1	E0063	11501	31111-1103	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	50,000.00	50,000.00	47,854.87	0.00	0.00	0.00	50,000.00
2.3.1	E0063	11501	31111-1103	2.2.2.2	5671	5671 Herramientas	0.00	50,000.00	50,000.00	47,854.87	0.00	0.00	0.00	50,000.00
2.3.1	E0064				****	E0064 GARANTIZAR EL ESP S	1,876,053.76	-22,900.00	1,853,153.76	929,196.52	884,375.95	884,375.95	884,375.95	968,777.81
2.3.1	E0064				***	11501 RECURSO MUNICIPAL 2015	1,876,053.76	-22,900.00	1,853,153.76	929,196.52	884,375.95	884,375.95	884,375.95	968,777.81
2.3.1	E0064	11501	31111-1103		**	31111-1103 DIRECCION SANITARIA	1,876,053.76	-22,900.00	1,853,153.76	929,196.52	884,375.95	884,375.95	884,375.95	968,777.81
2.3.1	E0064	11501	31111-1103	2.1.1.1	*	2.1.1.1 Remuneraciones	1,491,386.44	0.00	1,491,386.44	765,778.12	765,778.12	765,778.12	765,778.12	725,608.32
2.3.1	E0064	11501	31111-1103	2.1.1.1	1131	1131 Sueldos Base	550,647.36	0.00	550,647.36	319,097.32	319,097.32	319,097.32	319,097.32	231,550.04
2.3.1	E0064	11501	31111-1103	2.1.1.1	1132	1132 Sueldos de Confianza	70,512.00	0.00	70,512.00	41,132.00	41,132.00	41,132.00	41,132.00	29,380.00
2.3.1	E0064	11501	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	40,700.00	0.00	40,700.00	17,992.00	17,992.00	17,992.00	17,992.00	22,708.00
2.3.1	E0064	11501	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	23,436.68	0.00	23,436.68	10,250.00	10,250.00	10,250.00	10,250.00	13,185.68
2.3.1	E0064	11501	31111-1103	2.1.1.1	1322	1322 Prima Dominical	20,180.00	0.00	20,180.00	12,648.84	12,648.84	12,648.84	12,648.84	7,531.16
2.3.1	E0064	11501	31111-1103	2.1.1.1	1323	1323 Gratificación de fin de año	91,614.48	0.00	91,614.48	0.00	0.00	0.00	0.00	91,614.48
2.3.1	E0064	11501	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	32,700.00	0.00	32,700.00	18,079.84	18,079.84	18,079.84	18,079.84	14,620.16
2.3.1	E0064	11501	31111-1103	2.1.1.1	1411	1411 Aportaciones al ISSEG	133,549.27	0.00	133,549.27	77,903.28	77,903.28	77,903.28	77,903.28	55,645.99
2.3.1	E0064	11501	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	225,826.93	0.00	225,826.93	111,259.05	111,259.05	111,259.05	111,259.05	114,567.88
2.3.1	E0064	11501	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	23,700.00	0.00	23,700.00	16,434.06	16,434.06	16,434.06	16,434.06	7,265.94
2.3.1	E0064	11501	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	243,164.88	0.00	243,164.88	143,719.37	140,981.73	140,981.73	140,981.73	102,183.15
2.3.1	E0064	11501	31111-1103	2.1.1.1	3982	3982 Otros impuestos	35,355.84	0.00	35,355.84	0.00	0.00	0.00	0.00	35,355.84
2.3.1	E0064	11501	31111-1103	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	374,667.32	-22,900.00	351,767.32	160,680.76	118,597.83	118,597.83	118,597.83	233,169.49
2.3.1	E0064	11501	31111-1103	2.1.1.2	2111	2111 Materiales y útiles de oficina	2,097.37	0.00	2,097.37	1,827.67	778.62	778.62	778.62	1,318.75
2.3.1	E0064	11501	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec In	520.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00
2.3.1	E0064	11501	31111-1103	2.1.1.2	2161	2161 Material de limpieza	4,000.00	0.00	4,000.00	3,981.66	3,749.46	3,749.46	3,749.46	250.54
2.3.1	E0064	11501	31111-1103	2.1.1.2	2212	2212 Prod Alimen instal	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
2.3.1	E0064	11501	31111-1103	2.1.1.2	2411	2411 Mat Constr Mineral	49,356.11	52,000.00	101,356.11	40,633.42	12,583.50	12,583.50	12,583.50	88,772.61
2.3.1	E0064	11501	31111-1103	2.1.1.2	2421	2421 Mat Constr Concret	41,166.59	0.00	41,166.59	15,430.00	15,430.00	15,430.00	15,430.00	25,736.59
2.3.1	E0064	11501	31111-1103	2.1.1.2	2431	2431 Mat Constr Cal Yes	18,426.49	0.00	18,426.49	7,050.00	7,050.00	7,050.00	7,050.00	11,376.49
2.3.1	E0064	11501	31111-1103	2.1.1.2	2441	2441 Mat Constr Madera	4,800.00							

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0014	11501	31111-0205	2.1.1.1	1221	1221 Remuneraciones para eventuales	1,125,803.80	-1,125,803.80	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2	E0066				****	E0066 SUPERVISAR, PROMOVER	2,876,026.47	-242,067.16	2,633,959.31	935,995.03	918,528.96	918,528.96	918,528.96	1,715,430.35
2.4.2	E0066	11501			***	11501 RECURSO MUNICIPAL 2015	2,876,026.47	-242,067.16	2,633,959.31	935,995.03	918,528.96	918,528.96	918,528.96	1,715,430.35
2.4.2	E0066	11501	31111-1202		***	31111-1202 DIRECCION DE MUSEO D	2,876,026.47	-242,067.16	2,633,959.31	935,995.03	918,528.96	918,528.96	918,528.96	1,715,430.35
2.4.2	E0066	11501	31111-1202	2.1.1.1	*	2.1.1.1 Remuneraciones	1,600,325.97	-242,067.16	1,358,258.81	707,111.36	705,468.78	705,468.78	705,468.78	652,790.03
2.4.2	E0066	11501	31111-1202	2.1.1.1	1131	1131 Saldos Base	182,327.28	0.00	182,327.28	106,164.87	106,164.87	106,164.87	106,164.87	76,162.41
2.4.2	E0066	11501	31111-1202	2.1.1.1	1132	1132 Saldos de Confianza	276,020.16	0.00	276,020.16	160,376.81	160,376.81	160,376.81	160,376.81	115,643.35
2.4.2	E0066	11501	31111-1202	2.1.1.1	1221	1221 Remuneraciones para eventuales	259,204.00	-242,067.16	17,136.84	17,136.84	17,136.84	17,136.84	17,136.84	0.00
2.4.2	E0066	11501	31111-1202	2.1.1.1	1231	1231 Servicio social	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
2.4.2	E0066	11501	31111-1202	2.1.1.1	1311	1311 Prima quinquenal	15,800.00	0.00	15,800.00	7,770.00	7,770.00	7,770.00	7,770.00	8,030.00
2.4.2	E0066	11501	31111-1202	2.1.1.1	1321	1321 Prima Vacacional	21,541.15	0.00	21,541.15	9,419.00	9,419.00	9,419.00	9,419.00	12,122.15
2.4.2	E0066	11501	31111-1202	2.1.1.1	1322	1322 Prima Dominical	9,972.00	0.00	9,972.00	9,726.72	9,726.72	9,726.72	9,726.72	245.28
2.4.2	E0066	11501	31111-1202	2.1.1.1	1323	1323 Gratificación de fin de año	84,838.61	0.00	84,838.61	0.00	0.00	0.00	0.00	84,838.61
2.4.2	E0066	11501	31111-1202	2.1.1.1	1331	1331 Remun Horas extra	46,720.00	0.00	46,720.00	39,457.48	39,457.48	39,457.48	39,457.48	7,262.52
2.4.2	E0066	11501	31111-1202	2.1.1.1	1411	1411 Aportaciones al ISSEG	98,544.69	0.00	98,544.69	57,484.42	57,484.42	57,484.42	57,484.42	41,060.27
2.4.2	E0066	11501	31111-1202	2.1.1.1	1413	1413 Aportaciones IMSS	222,084.96	0.00	222,084.96	95,744.15	95,744.15	95,744.15	95,744.15	126,340.81
2.4.2	E0066	11501	31111-1202	2.1.1.1	1591	1591 Asign Adic sueldo	13,500.00	0.00	13,500.00	8,051.54	8,051.54	8,051.54	8,051.54	5,448.46
2.4.2	E0066	11501	31111-1202	2.1.1.1	1592	1592 Otras prestaciones	332,660.64	0.00	332,660.64	195,779.53	194,136.95	194,136.95	194,136.95	138,523.69
2.4.2	E0066	11501	31111-1202	2.1.1.1	3982	3982 Otros impuestos	20,112.48	0.00	20,112.48	0.00	0.00	0.00	0.00	20,112.48
2.4.2	E0066	11501	31111-1202	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,249,700.50	0.00	1,249,700.50	203,066.92	187,243.43	187,243.43	187,243.43	1,062,457.07
2.4.2	E0066	11501	31111-1202	2.1.1.2	2111	2111 Materiales y útiles de oficina	8,640.63	0.00	8,640.63	8,612.32	4,768.80	4,768.80	4,768.80	3,871.83
2.4.2	E0066	11501	31111-1202	2.1.1.2	2121	2121 Maty útiles impresi	620.43	0.00	620.43	0.00	0.00	0.00	0.00	620.43
2.4.2	E0066	11501	31111-1202	2.1.1.2	2141	2141 Mat y útiles Tec In	11,370.32	0.00	11,370.32	5,422.60	5,422.60	5,422.60	5,422.60	5,947.72
2.4.2	E0066	11501	31111-1202	2.1.1.2	2151	2151 Mat impreso e info	1,190.20	0.00	1,190.20	0.00	0.00	0.00	0.00	1,190.20
2.4.2	E0066	11501	31111-1202	2.1.1.2	2161	2161 Material de limpieza	35,000.00	0.00	35,000.00	34,958.52	34,958.52	34,958.52	34,958.52	41.48
2.4.2	E0066	11501	31111-1202	2.1.1.2	2211	2211 Prod AlimSegPub	8,353.90	0.00	8,353.90	0.00	0.00	0.00	0.00	8,353.90
2.4.2	E0066	11501	31111-1202	2.1.1.2	2212	2212 Prod Alimen instal	32,240.00	0.00	32,240.00	29,672.44	24,672.44	24,672.44	24,672.44	7,567.56
2.4.2	E0066	11501	31111-1202	2.1.1.2	2461	2461 Material eléctrico y electrónico	10,600.00	0.00	10,600.00	4,852.55	1,963.75	1,963.75	1,963.75	8,636.25
2.4.2	E0066	11501	31111-1202	2.1.1.2	2531	2531 Medicinas y prod far	530.00	0.00	530.00	59.75	59.75	59.75	59.75	470.25
2.4.2	E0066	11501	31111-1202	2.1.1.2	2612	2612 Combust p Serv pub	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	2711	2711 Vestuario y uniformes	26,000.00	0.00	26,000.00	7,656.00	7,656.00	7,656.00	7,656.00	18,344.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	2911	2911 Herramientas menores	4,742.23	0.00	4,742.23	1,961.80	312.76	312.76	312.76	4,429.47
2.4.2	E0066	11501	31111-1202	2.1.1.2	3111	3111 Servicio de energía eléctrica	150,000.00	0.00	150,000.00	44,803.00	44,803.00	44,803.00	44,803.00	105,197.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3141	3141 Servicio telefonía tradicional	16,157.38	0.00	16,157.38	15,756.46	13,547.57	13,547.57	13,547.57	2,609.81
2.4.2	E0066	11501	31111-1202	2.1.1.2	3151	3151 Servicio telefonía celular	14,110.72	0.00	14,110.72	1,196.00	1,196.00	1,196.00	1,196.00	12,914.72
2.4.2	E0066	11501	31111-1202	2.1.1.2	3171	3171 Servicios de acceso de internet	3,171.52	0.00	3,171.52	0.00	0.00	0.00	0.00	3,171.52
2.4.2	E0066	11501	31111-1202	2.1.1.2	3291	3291 Otros Arrendamientos	16,960.00	0.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3321	3321 Serv de diseño	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3361	3361 Impresiones docofic	3,000.00	0.00	3,000.00	638.00	638.00	638.00	638.00	2,362.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	265,000.00	0.00	265,000.00	2,185.64	1,952.40	1,952.40	1,952.40	263,047.60
2.4.2	E0066	11501	31111-1202	2.1.1.2	3471	3471 Fletes y maniobras	14,505.12	0.00	14,505.12	0.00	0.00	0.00	0.00	14,505.12
2.4.2	E0066	11501	31111-1202	2.1.1.2	3511	3511 Cons y manto Inm	187,480.00	0.00	187,480.00	0.00	0.00	0.00	0.00	187,480.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3512	3512 Adaptación de inmuebles	60,000.00	0.00	60,000.00	19,224.89	19,224.89	19,224.89	19,224.89	40,775.11
2.4.2	E0066	11501	31111-1202	2.1.1.2	3531	3531 Instal Blnformat	1,243.95	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
2.4.2	E0066	11501	31111-1202	2.1.1.2	3571	3571 Instal Magy otros	2,068.10	0.00	2,068.10	0.00	0.00	0.00	0.00	2,068.10
2.4.2	E0066	11501	31111-1202	2.1.1.2	3591	3591 Serv Jardineria	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3611	3611 Difusión Activo Gub	97,520.00	0.00	97,520.00	0.00	0.00	0.00	0.00	97,520.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3612	3612 Impresión Pub ofic	90,000.00	0.00	90,000.00	7,385.95	7,385.95	7,385.95	7,385.95	82,614.05
2.4.2	E0066	11501	31111-1202	2.1.1.2	3711	3711 Pasajes aéreos Nac	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac	7,176.00	0.00	7,176.00	3,613.00	3,613.00	3,613.00	3,613.00	3,563.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3751	3751 Viáticos nacionales	39,520.00	0.00	39,520.00	15,068.00	15,068.00	15,068.00	15,068.00	24,452.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3791	3791 Otros Serv Traslado	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
2.4.2	E0066	11501	31111-1202	2.1.1.2	3841	3841 Exposiciones	45,000.00	0.00						

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0067	11501	31111-1301	2.1.1.2	3813	3813 ATENCIONES	75,000.00	70,000.00	145,000.00	74,925.85	71,426.13	71,426.13	71,426.13	73,573.87
2.4.2	E0067	11501	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	70,000.00	-46,420.33	23,579.67	7,270.40	7,270.40	7,270.40	7,270.40	16,309.27
2.4.2	E0067	11501	31111-1301	2.1.1.2	3841	3841 Exposiciones	23,396.04	0.00	23,396.04	0.00	0.00	0.00	0.00	23,396.04
2.4.2	E0067	11501	31111-1301	2.1.1.2	3921	3921 Otros impuestos y derechos	1,922.03	0.00	1,922.03	0.00	0.00	0.00	0.00	1,922.03
2.4.2	E0067	11501	31111-1301	2.1.5.1	*	2.1.5.1 Al sector privado	63,000.00	5,000.00	68,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
2.4.2	E0067	11501	31111-1301	2.1.5.1	4413	4413 Premios recompensas	63,000.00	5,000.00	68,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
2.4.2	E0067	11501	31111-1301	2.1.7.0	*	2.1.7.0 Participaciones	636,116.64	-636,116.64	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2	E0067	11501	31111-1301	2.1.7.0	8511	8511 Convenios de reasignación	636,116.64	-636,116.64	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2	E0067	11501	31111-1301	2.2.2.2	*	2.2.2.2 Maquinaria y equipo	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00	57,500.00
2.4.2	E0067	11501	31111-1301	2.2.2.2	5191	5191 Otros mobiliarios	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
2.4.2	E0067	11501	31111-1301	2.2.2.2	5211	5211 Equipo de audio y de video	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
2.4.2	E0067	11501	31111-1301	2.2.2.2	5641	5641 Sist AA calefacción	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
2.4.2	E0067	11501	31111-1301	2.2.2.2	5651	5651 Eo Comunicación	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2.4.2	E0068				****	E0068 BRINDAR FORMACIÓN IN	4,743,779.53	0.00	4,743,779.53	685,871.78	684,798.90	684,798.90	684,798.90	4,058,980.63
2.4.2	E0068	11501			***	11501 RECURSO MUNICIPAL 2015	1,152,759.37	0.00	1,152,759.37	685,871.78	684,798.90	684,798.90	684,798.90	467,960.47
2.4.2	E0068	11501	31111-1302		**	31111-1302 COORDINACIÓN DE EDUCACIÓN	1,152,759.37	0.00	1,152,759.37	685,871.78	684,798.90	684,798.90	684,798.90	467,960.47
2.4.2	E0068	11501	31111-1302	2.1.1.1	*	2.1.1.1 Remuneraciones	444,749.80	0.00	444,749.80	231,196.40	230,831.38	230,831.38	230,831.38	213,918.42
2.4.2	E0068	11501	31111-1302	2.1.1.1	1131	1131 Sueldos Base	56,060.16	0.00	56,060.16	32,701.76	32,701.76	32,701.76	32,701.76	23,558.40
2.4.2	E0068	11501	31111-1302	2.1.1.1	1132	1132 Sueldos de Confianza	93,337.92	0.00	93,337.92	54,447.12	54,447.12	54,447.12	54,447.12	38,890.80
2.4.2	E0068	11501	31111-1302	2.1.1.1	1311	1311 Prima quinquenal	2,688.00	0.00	2,688.00	1,232.00	1,232.00	1,232.00	1,232.00	1,456.00
2.4.2	E0068	11501	31111-1302	2.1.1.1	1321	1321 Prima Vacacional	8,452.21	0.00	8,452.21	1,471.33	1,471.33	1,471.33	1,471.33	6,980.88
2.4.2	E0068	11501	31111-1302	2.1.1.1	1323	1323 Gratificación de fin de año	32,056.17	0.00	32,056.17	2,982.53	2,982.53	2,982.53	2,982.53	29,073.64
2.4.2	E0068	11501	31111-1302	2.1.1.1	1411	1411 Aportaciones al ISSEG	32,120.58	0.00	32,120.58	18,737.04	18,737.04	18,737.04	18,737.04	13,383.54
2.4.2	E0068	11501	31111-1302	2.1.1.1	1413	1413 Aportaciones IMSS	72,558.96	0.00	72,558.96	33,679.46	33,679.46	33,679.46	33,679.46	38,879.50
2.4.2	E0068	11501	31111-1302	2.1.1.1	1592	1592 Otras prestaciones	146,794.20	0.00	146,794.20	85,945.16	85,580.14	85,580.14	85,580.14	61,214.06
2.4.2	E0068	11501	31111-1302	2.1.1.1	3982	3982 Otros impuestos	681.60	0.00	681.60	0.00	0.00	0.00	0.00	681.60
2.4.2	E0068	11501	31111-1302	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	271,209.57	400.00	271,609.57	243,125.38	242,417.52	242,417.52	242,417.52	29,192.05
2.4.2	E0068	11501	31111-1302	2.1.1.2	2111	2111 Materiales y útiles de oficina	3,857.59	0.00	3,857.59	3,439.43	3,325.49	3,325.49	3,325.49	532.10
2.4.2	E0068	11501	31111-1302	2.1.1.2	2112	2112 Equipos menores de oficina	1,040.00	0.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00
2.4.2	E0068	11501	31111-1302	2.1.1.2	2121	2121 Maty útiles impresi	1,043.12	0.00	1,043.12	0.00	0.00	0.00	0.00	1,043.12
2.4.2	E0068	11501	31111-1302	2.1.1.2	2141	2141 Mat y útiles Tec In	7,837.81	0.00	7,837.81	2,606.66	2,606.66	2,606.66	2,606.66	5,231.15
2.4.2	E0068	11501	31111-1302	2.1.1.2	2212	2212 Prod Alimen instal	3,120.00	0.00	3,120.00	2,015.08	2,015.08	2,015.08	2,015.08	1,104.92
2.4.2	E0068	11501	31111-1302	2.1.1.2	2711	2711 Vestuario y uniformes	9,360.00	0.00	9,360.00	5,253.52	5,253.52	5,253.52	5,253.52	4,106.48
2.4.2	E0068	11501	31111-1302	2.1.1.2	2941	2941 Ref Eo Cómputo	3,016.00	-1,000.00	2,016.00	243.01	243.01	243.01	243.01	1,772.99
2.4.2	E0068	11501	31111-1302	2.1.1.2	3141	3141 Servicio telefonía tradicional	5,449.60	0.00	5,449.60	4,187.19	4,187.19	4,187.19	4,187.19	1,262.41
2.4.2	E0068	11501	31111-1302	2.1.1.2	3171	3171 Servicios de acceso de internet	1,040.00	0.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00
2.4.2	E0068	11501	31111-1302	2.1.1.2	3361	3361 Impresiones docofic	3,000.00	-2,000.00	1,000.00	708.76	114.84	114.84	114.84	885.16
2.4.2	E0068	11501	31111-1302	2.1.1.2	3531	3531 Instal Blnformat	3,244.80	-2,000.00	1,244.80	1,000.00	1,000.00	1,000.00	1,000.00	244.80
2.4.2	E0068	11501	31111-1302	2.1.1.2	3611	3611 Difusión Activ Gub	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2	E0068	11501	31111-1302	2.1.1.2	3612	3612 Impresión Pub ofic	2,080.00	0.00	2,080.00	1,354.88	1,354.88	1,354.88	1,354.88	725.12
2.4.2	E0068	11501	31111-1302	2.1.1.2	3721	3721 Pasajes terr Nac	520.65	0.00	520.65	0.00	0.00	0.00	0.00	520.65
2.4.2	E0068	11501	31111-1302	2.1.1.2	3813	3813 ATENCIONES	208,000.00	5,000.00	213,000.00	207,816.45	207,816.45	207,816.45	207,816.45	5,183.55
2.4.2	E0068	11501	31111-1302	2.1.1.2	3821	3821 Gto Orden Social	15,600.00	3,400.00	19,000.00	14,500.40	14,500.40	14,500.40	14,500.40	4,499.60
2.4.2	E0068	11501	31111-1302	2.1.5.1	*	2.1.5.1 Al sector privado	436,800.00	-400.00	436,400.00	211,550.00	211,550.00	211,550.00	211,550.00	224,850.00
2.4.2	E0068	11501	31111-1302	2.1.5.1	4413	4413 Premios recompensas	10,400.00	-400.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
2.4.2	E0068	11501	31111-1302	2.1.5.1	4421	4421 Becas	426,400.00	0.00	426,400.00	201,550.00	201,550.00	201,550.00	201,550.00	224,850.00
2.4.2	E0068	51508			***	51508 RECURSO FORTAMUN 15	3,591,020.16	0.00	3,591,020.16	0.00	0.00	0.00	0.00	3,591,020.16
2.4.2	E0068	51508	31111-1302		**	31111-1302 COORDINACIÓN DE EDUCACIÓN	3,591,020.16	0.00	3,591,020.16	0.00	0.00	0.00	0.00	3,591,020.16
2.4.2	E0068	51508	31111-1302	2.1.5.1	*	2.1.5.1 Al sector privado	3,591,020.16	0.00	3,591,020.16	0.00	0.00	0.00	0.00	3,591,020.16
2.4.2	E0068	51508	31111-1302	2.1.5.1	4421	4421 Becas	3,591,020.16	0.00	3,591,020.16	0.00	0.00	0.00	0.00	3,591,020.16
2.4.2	E0093				****	E0093 FONDO NACIONAL DE LA	0.00	40,568,690.46	40,568,690.46	0.00	0.00	0.00	0.00	40,568,690.46
2.4.2	E0093	51503			***	51503 CONVENIOS FEDERALES 2015	0.00	40,568,690.46	40,568,690.46	0.00	0.00	0.00	0.00	40,568,690.46
2.4.2	E0093	51503	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	40,568,690.46	40,568,690.46	0.00	0.00	0.00	0.00	40,568,690.46
2.4.2	E													

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0052	11501	31111-0904		**	31111-0904 DIR DES RURAL	1,475,280.53	0.00	1,475,280.53	762,788.62	745,434.01	745,434.01	745,434.01	729,846.52
3.2.1	E0052	11501	31111-0904	2.1.1.1	*	2.1.1.1 Remuneraciones	1,263,902.91	0.00	1,263,902.91	660,264.21	658,986.65	658,986.65	658,986.65	604,916.26
3.2.1	E0052	11501	31111-0904	2.1.1.1	1131	1131 Sueldos Base	32,909.76	0.00	32,909.76	19,197.36	19,197.36	19,197.36	19,197.36	13,712.40
3.2.1	E0052	11501	31111-0904	2.1.1.1	1132	1132 Sueldos de Confianza	396,127.68	0.00	396,127.68	231,074.48	231,074.48	231,074.48	231,074.48	168,053.20
3.2.1	E0052	11501	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	13,432.00	0.00	13,432.00	6,317.00	6,317.00	6,317.00	6,317.00	7,115.00
3.2.1	E0052	11501	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	23,604.24	0.00	23,604.24	10,321.00	10,321.00	10,321.00	10,321.00	13,283.24
3.2.1	E0052	11501	31111-0904	2.1.1.1	1322	1322 Prima Dominical	1,575.00	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
3.2.1	E0052	11501	31111-0904	2.1.1.1	1323	1323 Gratificación de fin de año	90,977.51	0.00	90,977.51	0.00	0.00	0.00	0.00	90,977.51
3.2.1	E0052	11501	31111-0904	2.1.1.1	1331	1331 Remun Horas extra	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
3.2.1	E0052	11501	31111-0904	2.1.1.1	1411	1411 Aportaciones al ISSEG	88,994.76	0.00	88,994.76	53,808.58	53,808.58	53,808.58	53,808.58	35,186.18
3.2.1	E0052	11501	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	197,624.64	0.00	197,624.64	96,692.04	96,692.04	96,692.04	96,692.04	100,932.60
3.2.1	E0052	11501	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	414,117.36	0.00	414,117.36	242,853.75	241,576.19	241,576.19	241,576.19	172,541.17
3.2.1	E0052	11501	31111-0904	2.1.1.1	3982	3982 Otros impuestos	3,039.96	0.00	3,039.96	0.00	0.00	0.00	0.00	3,039.96
3.2.1	E0052	11501	31111-0904	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	211,377.62	0.00	211,377.62	102,524.41	86,447.36	86,447.36	86,447.36	124,930.26
3.2.1	E0052	11501	31111-0904	2.1.1.2	2111	2111 Materiales y útiles de oficina	4,300.00	0.00	4,300.00	4,020.68	2,866.32	2,866.32	2,866.32	1,433.68
3.2.1	E0052	11501	31111-0904	2.1.1.2	2112	2112 Equipos menores de oficina	3,000.00	0.00	3,000.00	1,482.99	490.99	490.99	490.99	2,509.01
3.2.1	E0052	11501	31111-0904	2.1.1.2	2121	2121 Mat y útiles impresi	882.62	-882.62	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec In	2,500.00	0.00	2,500.00	2,472.20	2,472.20	2,472.20	2,472.20	27.80
3.2.1	E0052	11501	31111-0904	2.1.1.2	2142	2142 Equipos Men Tec Inf	1,500.00	0.00	1,500.00	913.12	913.12	913.12	913.12	586.88
3.2.1	E0052	11501	31111-0904	2.1.1.2	2151	2151 Mat impresio e info	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	2161	2161 Material de limpieza	800.00	0.00	800.00	756.76	756.76	756.76	756.76	43.24
3.2.1	E0052	11501	31111-0904	2.1.1.2	2212	2212 Prod Alimen instal	3,126.91	0.00	3,126.91	2,150.50	2,150.50	2,150.50	2,150.50	976.41
3.2.1	E0052	11501	31111-0904	2.1.1.2	2461	2461 Material eléctrico y electrónico	1,000.00	0.00	1,000.00	280.00	280.00	280.00	280.00	720.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	2612	2612 Combust p Serv pub	67,000.00	0.00	67,000.00	54,433.91	47,461.45	47,461.45	47,461.45	19,538.55
3.2.1	E0052	11501	31111-0904	2.1.1.2	2921	2921 Ref Edificios	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	2931	2931 Ref Mobiliario	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	2961	2961 Ref Eq Transporte	10,000.00	30,000.00	40,000.00	10,790.83	8,472.19	8,472.19	8,472.19	31,127.81
3.2.1	E0052	11501	31111-0904	2.1.1.2	3151	3151 Servicio telefonía celular	10,178.69	0.00	10,178.69	1,196.00	1,196.00	1,196.00	1,196.00	8,982.69
3.2.1	E0052	11501	31111-0904	2.1.1.2	3171	3171 Servicios de acceso de internet	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	3231	3231 Arren Mobiliario	8,500.00	0.00	8,500.00	5,999.99	2,399.99	2,399.99	2,399.99	6,100.01
3.2.1	E0052	11501	31111-0904	2.1.1.2	3361	3361 Impresiones docofic	2,010.39	1,882.62	3,893.01	1,800.21	1,567.98	1,567.98	1,567.98	2,325.03
3.2.1	E0052	11501	31111-0904	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	9,995.67	0.00	9,995.67	9,908.34	9,908.34	9,908.34	9,908.34	87.33
3.2.1	E0052	11501	31111-0904	2.1.1.2	3471	3471 Fletes y maniobras	798.87	0.00	798.87	0.00	0.00	0.00	0.00	798.87
3.2.1	E0052	11501	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	2,906.14	0.00	2,906.14	1,003.89	1,003.89	1,003.89	1,003.89	1,902.25
3.2.1	E0052	11501	31111-0904	2.1.1.2	3531	3531 Instal Binfomat	1,186.13	0.00	1,186.13	0.00	0.00	0.00	0.00	1,186.13
3.2.1	E0052	11501	31111-0904	2.1.1.2	3551	3551 Mantillo Vehic	68,120.00	-30,000.00	38,120.00	5,111.99	4,304.63	4,304.63	4,304.63	33,815.37
3.2.1	E0052	11501	31111-0904	2.1.1.2	3721	3721 Pasajes terr Nac	1,000.00	0.00	1,000.00	203.00	203.00	203.00	203.00	797.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	3751	3751 Viáticos nacionales	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3.2.1	E0052	11501	31111-0904	2.1.1.2	3921	3921 Otros impuestos y derechos	3,922.20	0.00	3,922.20	0.00	0.00	0.00	0.00	3,922.20
3.2.1	E0053				****	E0053 ATENDER AL CONSEJO M	1,260,853.65	0.00	1,260,853.65	645,352.66	536,806.27	536,806.27	536,806.27	724,047.38
3.2.1	E0053	11501			****	11501 RECURSO MUNICIPAL 2015	1,218,462.71	0.00	1,218,462.71	645,352.66	536,806.27	536,806.27	536,806.27	681,656.44
3.2.1	E0053	11501	31111-0904		**	31111-0904 DIR DES RURAL	1,218,462.71	0.00	1,218,462.71	645,352.66	536,806.27	536,806.27	536,806.27	681,656.44
3.2.1	E0053	11501	31111-0904	2.1.1.1	*	* 2.1.1.1 Remuneraciones	607,305.07	0.00	607,305.07	304,818.54	304,453.52	304,453.52	304,453.52	302,851.55
3.2.1	E0053	11501	31111-0904	2.1.1.1	1131	1131 Sueldos Base	48,522.24	0.00	48,522.24	28,304.64	28,304.64	28,304.64	28,304.64	20,217.60
3.2.1	E0053	11501	31111-0904	2.1.1.1	1132	1132 Sueldos de Confianza	151,095.36	0.00	151,095.36	87,725.00	87,725.00	87,725.00	87,725.00	63,370.36
3.2.1	E0053	11501	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	6,040.00	0.00	6,040.00	1,568.00	1,568.00	1,568.00	1,568.00	4,472.00
3.2.1	E0053	11501	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	11,892.17	0.00	11,892.17	5,200.00	5,200.00	5,200.00	5,200.00	6,692.17
3.2.1	E0053	11501	31111-0904	2.1.1.1	1323	1323 Gratificación de fin de año	43,992.77	0.00	43,992.77	0.00	0.00	0.00	0.00	43,992.77
3.2.1	E0053	11501	31111-0904	2.1.1.1	1411	1411 Aportaciones al ISSEG	42,917.78	0.00	42,917.78	25,035.22	25,035.22	25,035.22	25,035.22	17,882.56
3.2.1	E0053	11501	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	95,657.55	0.00	95,657.55	36,624.51	36,624.51	36,624.51	36,624.51	59,033.04
3.2.1	E0053	11501	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	205,436.40	0.00	205,436.40	120,361.17	119,996.15	119,996.15	119,996.15	85,440.25
3.2.1	E0053	11501	31111-0904	2.1.1.1	3982	3982 Otros impuestos	1,750.80	0.00	1,750.80	0.00	0.00	0.00	0.00	1,750.80
3.2.1	E0053	11501	31111-0904	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	166,677.64	0.00	166,677.64	26,405.70	25,548.39	25,548.39	25,548.39	141,129.25
3.2.1	E0053	11501	31111-0904	2.1.1.2	2111	2111 Materiales y útiles de oficina	4,869.61	0.00	4,869.61	4,596.44	4,596.44	4,596.44	4,596.44	217.17
3.2.1	E0053	11501	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec In	4,941.66	0.00	4,941.66	2,770.28	2,770.28	2,770.28	2,770.28	2,171.38
3.2.1	E0053	11501	31111-0904	2.1.1.2	2212	2212 Prod Alimen instal	3,801.51	0.00	3,801.51	0.00	0.00	0.00	0.00	3,801.51
3.2.1	E0053	11501	31111-0904	2.1.1.2	2612	2612 Combust p Serv pub	33,280.00	0.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00
3.2.1	E0053	11501	31111-0904	2.1.1.2	2941	2941 Ref Eq Cómputo	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
3.2.1	E0053	11501	31111-0904	2.1.1.2	2961	2961 Ref Eq Transporte	7,000.00	10,000.00	17,000.00	5,758.24	5,758.24	5,758.24	5,758.24	11,241.76
3.2.1	E0053	11501	31111-0904	2.1.1.2	3141	3141 Servicio telefonía tradicional	15,564.29	0.00	15,564.29	4,074.00	3,480.00	3,480.00	3,480.00	12,084.29
3.2.1	E0053	11501	31111-0904	2.1.1.2	3361	3361 Impresiones docofic	2,009.76	0.00	2,009.76	0.00	0.00	0.00	0.00	2,009.76
3.2.1	E0053	11501	31111-0904	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	10,430.26	0.00	10,430.26	0.00	0.00	0.00	0.00	10,430.26
3.2.1	E0053	11501	31111-0904	2.1.1.2	3531	3531 Instal Binfomat	1,408.72	0.00	1,408.72	0.00	0.00	0.00	0.00	1,408.72
3.2.1	E0053	11501	31111-0904	2.1.1.2	3551	3551 Mantillo Vehic	31,500.00	-10,000.00	21,500.00	4,148.16	4,148.16	4,148.16	4,148.16	17,351.84
3.2.1	E0053	11501	31111-0904	2.1.1.2	3751	3751 Viáticos nacionales	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0040	11501	31111-0701	2.1.1.2	3521	3521 Instal Mobil Adm	6,000.00	0.00	6,000.00	3,931.89	3,931.89	3,931.89	3,931.89	2,068.11
3.4.3	E0040	11501	31111-0701	2.1.1.2	3531	3531 Instal Blnformat	4,160.00	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3551	3551 Mantto Vehic	78,000.00	-20,000.00	58,000.00	33,603.71	16,493.71	16,493.71	16,493.71	41,506.29
3.4.3	E0040	11501	31111-0701	2.1.1.2	3611	3611 Difusión Activ Gub	45,000.00	0.00	45,000.00	20,760.00	20,760.00	20,760.00	20,760.00	24,240.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3612	3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3661	3661 Serv Creación	11,440.00	0.00	11,440.00	0.00	0.00	0.00	0.00	11,440.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3751	3751 Viáticos nacionales	50,000.00	0.00	50,000.00	989.00	989.00	989.00	989.00	49,011.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3791	3791 Otros Serv Traslado	8,320.00	0.00	8,320.00	2,357.00	2,357.00	2,357.00	2,357.00	5,963.00
3.4.3	E0040	11501	31111-0701	2.1.1.2	3921	3921 Otros impuestos y derechos	5,218.06	0.00	5,218.06	0.00	0.00	0.00	0.00	5,218.06
3.4.3	E0041	11501			****	E0041 CONTROLAR EL PRESUPU	2,793,827.47	-59,128.79	2,734,698.68	1,384,386.03	1,309,912.52	1,309,912.52	1,306,095.96	1,424,786.16
3.4.3	E0041	11501			***	11501 RECURSO MUNICIPAL 2015	2,793,827.47	-59,128.79	2,734,698.68	1,384,386.03	1,309,912.52	1,309,912.52	1,306,095.96	1,424,786.16
3.4.3	E0041	11501	31111-0702		**	31111-0702 DIRECCIÓN TECNICA AD	2,793,827.47	-59,128.79	2,734,698.68	1,384,386.03	1,309,912.52	1,309,912.52	1,306,095.96	1,424,786.16
3.4.3	E0041	11501	31111-0702	2.1.1.1	*	2.1.1.1 Remuneraciones	2,138,926.64	-59,128.79	2,079,797.85	1,070,720.99	1,068,895.90	1,068,895.90	1,068,895.90	1,010,901.95
3.4.3	E0041	11501	31111-0702	2.1.1.1	1131	1131 Sueldos Base	280,400.64	-24,885.12	255,515.52	134,534.40	134,534.40	134,534.40	134,534.40	120,981.12
3.4.3	E0041	11501	31111-0702	2.1.1.1	1132	1132 Sueldos de Confianza	454,633.92	0.00	454,633.92	265,203.12	265,203.12	265,203.12	265,203.12	189,430.80
3.4.3	E0041	11501	31111-0702	2.1.1.1	1311	1311 Prima quinquenal	23,700.00	0.00	23,700.00	11,782.00	11,782.00	11,782.00	11,782.00	11,918.00
3.4.3	E0041	11501	31111-0702	2.1.1.1	1321	1321 Prima Vacacional	41,038.40	-712.55	40,325.85	17,007.00	17,007.00	17,007.00	17,007.00	23,318.85
3.4.3	E0041	11501	31111-0702	2.1.1.1	1323	1323 Gratificación de fin de año	156,813.37	0.00	156,813.37	0.00	0.00	0.00	0.00	156,813.37
3.4.3	E0041	11501	31111-0702	2.1.1.1	1331	1331 Remun Horas extra	8,000.00	0.00	8,000.00	500.21	500.21	500.21	500.21	7,499.79
3.4.3	E0041	11501	31111-0702	2.1.1.1	1411	1411 Aportaciones al ISSEG	143,303.12	-5,350.30	137,952.82	85,944.04	85,944.04	85,944.04	85,944.04	52,008.78
3.4.3	E0041	11501	31111-0702	2.1.1.1	1413	1413 Aportaciones IMSS	300,452.19	-12,120.61	288,331.58	153,957.20	153,957.20	153,957.20	153,957.20	134,374.38
3.4.3	E0041	11501	31111-0702	2.1.1.1	1591	1591 Asign Adic sueldo	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
3.4.3	E0041	11501	31111-0702	2.1.1.1	1592	1592 Otras prestaciones	716,223.24	-15,224.72	700,998.52	401,793.02	399,967.93	399,967.93	399,967.93	301,039.59
3.4.3	E0041	11501	31111-0702	2.1.1.1	3982	3982 Otros impuestos	13,661.76	-835.49	12,826.27	0.00	0.00	0.00	0.00	12,826.27
3.4.3	E0041	11501	31111-0702	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	654,900.83	0.00	654,900.83	313,665.04	241,016.62	241,016.62	237,200.06	413,884.21
3.4.3	E0041	11501	31111-0702	2.1.1.2	2111	2111 Materiales y útiles de oficina	25,000.00	0.00	25,000.00	24,951.85	5,210.58	5,210.58	5,210.58	19,789.42
3.4.3	E0041	11501	31111-0702	2.1.1.2	2112	2112 Equipos menores de oficina	3,000.00	0.00	3,000.00	520.92	253.23	253.23	253.23	2,746.77
3.4.3	E0041	11501	31111-0702	2.1.1.2	2141	2141 Mat y útiles Tec In	20,000.00	0.00	20,000.00	11,774.68	11,774.68	11,774.68	11,774.68	8,225.32
3.4.3	E0041	11501	31111-0702	2.1.1.2	2161	2161 Material de limpieza	25,000.00	0.00	25,000.00	24,978.34	23,151.34	23,151.34	23,151.34	1,848.66
3.4.3	E0041	11501	31111-0702	2.1.1.2	2212	2212 Prod Alimen instal	20,800.00	0.00	20,800.00	7,258.70	7,122.70	7,122.70	7,122.70	13,677.30
3.4.3	E0041	11501	31111-0702	2.1.1.2	2461	2461 Material eléctrico y electrónico	4,000.00	0.00	4,000.00	872.00	872.00	872.00	872.00	3,128.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	2612	2612 Combust p Serv pub	110,000.00	0.00	110,000.00	40,755.45	34,178.15	34,178.15	34,178.15	75,821.85
3.4.3	E0041	11501	31111-0702	2.1.1.2	2911	2911 Herramientas menores	4,000.00	0.00	4,000.00	142.00	142.00	142.00	142.00	3,858.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	2931	2931 Ref Mobiliario	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	2941	2941 Ref Eq Cómputo	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	2961	2961 Ref Eq Transporte	0.00	30,000.00	30,000.00	6,693.18	4,813.98	4,813.98	4,813.98	25,186.02
3.4.3	E0041	11501	31111-0702	2.1.1.2	3111	3111 Servicio de energía eléctrica	94,000.00	0.00	94,000.00	57,167.00	57,167.00	57,167.00	57,167.00	36,833.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3141	3141 Servicio telefonía tradicional	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3171	3171 Servicios de acceso de internet	11,240.00	0.00	11,240.00	2,308.50	708.50	708.50	708.50	10,531.50
3.4.3	E0041	11501	31111-0702	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87	0.00	112,086.87	106,856.09	67,999.33	67,999.33	67,999.33	44,087.54
3.4.3	E0041	11501	31111-0702	2.1.1.2	3361	3361 Impresiones docofic	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	3,414.32	0.00	3,414.32	0.00	0.00	0.00	0.00	3,414.32
3.4.3	E0041	11501	31111-0702	2.1.1.2	3511	3511 Cons y mantto Inm	10,000.00	0.00	10,000.00	174.00	174.00	174.00	174.00	9,826.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3521	3521 Instal Mobil Adm	20,000.00	0.00	20,000.00	6,003.89	6,003.89	6,003.89	6,003.89	13,996.11
3.4.3	E0041	11501	31111-0702	2.1.1.2	3531	3531 Instal Blnformat	1,876.00	0.00	1,876.00	986.00	986.00	986.00	986.00	890.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3551	3551 Mantto Vehic	125,000.00	-30,000.00	95,000.00	22,166.44	20,403.24	20,403.24	20,403.24	74,596.76
3.4.3	E0041	11501	31111-0702	2.1.1.2	3591	3591 Serv Jardineria	3,752.00	0.00	3,752.00	0.00	0.00	0.00	0.00	3,752.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3612	3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3751	3751 Viáticos nacionales	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3791	3791 Otros Serv Traslado	10,000.00	0.00	10,000.00	56.00	56.00	56.00	56.00	9,944.00
3.4.3	E0041	11501	31111-0702	2.1.1.2	3921	3921 Otros impuestos y derechos	731.64	0.00	731.64	0.00	0.00	0.00	0.00	731.64
3.4.3	E0042				****	E0042 SUPERVISAR LA OBRA P	33,945,481.03	-9,543,635.20	24,401,845.83	17,525,114.57	16,823,521.50	16,823,521.50	16,823,521.50	

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0043				****	E0043 DAR CUMPLIMIENTO AL	3,869,911.61	554,245.79	4,424,157.40	2,243,768.78	1,887,518.80	1,887,518.80	1,882,797.05	2,536,638.60
3.4.3	E0043	11301			***	11301 REMANENTES CP 2013	0.00	495,117.00	495,117.00	400,304.73	400,304.73	400,304.73	400,304.73	94,812.27
3.4.3	E0043	11301	31111-0704		**	31111-0704 DIRECCIÓN DE PROGRAM	0.00	495,117.00	495,117.00	400,304.73	400,304.73	400,304.73	400,304.73	94,812.27
3.4.3	E0043	11301	31111-0704	2.1.1.1	*	2.1.1.1 Remuneraciones	0.00	495,117.00	495,117.00	400,304.73	400,304.73	400,304.73	400,304.73	94,812.27
3.4.3	E0043	11301	31111-0704	2.1.1.1	1221	1221 Remuneraciones para eventuales	0.00	495,117.00	495,117.00	400,304.73	400,304.73	400,304.73	400,304.73	94,812.27
3.4.3	E0043	11501			***	11501 RECURSO MUNICIPAL 2015	3,869,911.61	59,128.79	3,929,040.40	1,843,464.05	1,487,214.07	1,487,214.07	1,482,492.32	2,441,826.33
3.4.3	E0043	11501	31111-0704		**	31111-0704 DIRECCIÓN DE PROGRAM	3,869,911.61	59,128.79	3,929,040.40	1,843,464.05	1,487,214.07	1,487,214.07	1,482,492.32	2,441,826.33
3.4.3	E0043	11501	31111-0704	2.1.1.1	*	2.1.1.1 Remuneraciones	2,280,295.34	59,128.79	2,339,424.13	1,129,239.24	1,126,866.62	1,126,866.62	1,126,866.62	1,212,557.51
3.4.3	E0043	11501	31111-0704	2.1.1.1	1131	1131 Sueldos Base	352,971.84	0.00	352,971.84	187,534.00	187,534.00	187,534.00	187,534.00	165,437.84
3.4.3	E0043	11501	31111-0704	2.1.1.1	1132	1132 Sueldos de Confianza	423,571.20	11,344.32	434,915.52	245,590.20	245,590.20	245,590.20	245,590.20	189,325.32
3.4.3	E0043	11501	31111-0704	2.1.1.1	1311	1311 Prima quinquenal	29,700.00	0.00	29,700.00	14,230.00	14,230.00	14,230.00	14,230.00	15,470.00
3.4.3	E0043	11501	31111-0704	2.1.1.1	1321	1321 Prima Vacacional	41,307.30	1,139.75	42,447.05	16,988.27	16,988.27	16,988.27	16,988.27	25,458.78
3.4.3	E0043	11501	31111-0704	2.1.1.1	1323	1323 Gratificación de fin de año	159,324.65	8,141.08	167,465.73	4,281.54	4,281.54	4,281.54	4,281.54	163,184.19
3.4.3	E0043	11501	31111-0704	2.1.1.1	1331	1331 Remun Horas extra	15,000.00	0.00	15,000.00	7,594.11	7,594.11	7,594.11	7,594.11	7,405.89
3.4.3	E0043	11501	31111-0704	2.1.1.1	1411	1411 Aportaciones al ISSEG	166,956.75	2,439.03	169,395.78	93,735.20	93,735.20	93,735.20	93,735.20	75,660.58
3.4.3	E0043	11501	31111-0704	2.1.1.1	1413	1413 Aportaciones IMSS	373,014.60	10,285.59	383,300.19	155,069.28	155,069.28	155,069.28	155,069.28	228,230.91
3.4.3	E0043	11501	31111-0704	2.1.1.1	1592	1592 Otras prestaciones	701,457.48	25,779.02	727,236.50	404,216.64	401,844.02	401,844.02	401,844.02	325,392.48
3.4.3	E0043	11501	31111-0704	2.1.1.1	3982	3982 Otros impuestos	16,991.52	0.00	16,991.52	0.00	0.00	0.00	0.00	16,991.52
3.4.3	E0043	11501	31111-0704	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	549,616.27	0.00	549,616.27	330,985.13	170,341.33	170,341.33	165,619.58	379,274.94
3.4.3	E0043	11501	31111-0704	2.1.1.2	2111	2111 Materiales y útiles de oficina	63,000.00	0.00	63,000.00	35,304.33	16,004.66	16,004.66	11,282.91	46,995.34
3.4.3	E0043	11501	31111-0704	2.1.1.2	2121	2121 Mat y útiles impresi	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	2141	2141 Mat y útiles Tec In	33,000.00	0.00	33,000.00	31,979.02	31,979.02	31,979.02	31,979.02	1,020.98
3.4.3	E0043	11501	31111-0704	2.1.1.2	2212	2212 Prod Alimen instal	5,845.00	0.00	5,845.00	0.00	0.00	0.00	0.00	5,845.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	2491	2491 Materiales diversos	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	2612	2612 Combust p Serv pub	62,400.00	0.00	62,400.00	17,005.84	16,175.83	16,175.83	16,175.83	46,224.17
3.4.3	E0043	11501	31111-0704	2.1.1.2	2911	2911 Herramientas menores	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	2941	2941 Ref Eq Cómputo	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	2961	2961 Ref Eq Transporte	6,240.00	10,000.00	16,240.00	16,180.76	16,180.76	16,180.76	16,180.76	59.24
3.4.3	E0043	11501	31111-0704	2.1.1.2	3111	3111 Servicio de energía eléctrica	15,142.40	0.00	15,142.40	0.00	0.00	0.00	0.00	15,142.40
3.4.3	E0043	11501	31111-0704	2.1.1.2	3141	3141 Servicio telefonía tradicional	37,419.73	0.00	37,419.73	1,916.19	1,916.19	1,916.19	1,916.19	35,503.54
3.4.3	E0043	11501	31111-0704	2.1.1.2	3171	3171 Servicios de acceso de internet	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	3181	3181 Servicio postal	1,234.50	0.00	1,234.50	0.00	0.00	0.00	0.00	1,234.50
3.4.3	E0043	11501	31111-0704	2.1.1.2	3221	3221 Arrendam Edificios	112,139.16	0.00	112,139.16	106,908.03	68,031.11	68,031.11	68,031.11	44,108.05
3.4.3	E0043	11501	31111-0704	2.1.1.2	3321	3321 Serv de diseño	100,000.00	0.00	100,000.00	98,542.00	0.00	0.00	0.00	100,000.00
3.4.3	E0043	11501	31111-0704	2.1.1.2	3451	3451 Seguro de bienes patrimoniales	3,414.32	0.00	3,414.32	0.00	0.00	0.00	0.00	3,414.32
3.4.3	E0043	11501	31111-0704	2.1.1.2	3521	3521 Instal Mobil Adm	3,932.28	0.00	3,932.28	2,000.00	2,000.00	2,000.00	2,000.00	1,932.28
3.4.3	E0043	11501	31111-0704	2.1.1.2	3531	3531 Instal Blnformat	4,814.00	0.00	4,814.00	962.80	962.80	962.80	962.80	3,851.20
3.4.3	E0043	11501	31111-0704	2.1.1.2	3551	3551 Manto Vehic	63,534.88	-10,000.00	53,534.88	20,188.16	17,090.96	17,090.96	17,090.96	36,443.92
3.4.3	E0043	11501	31111-0704	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	1,040,000.00	0.00	1,040,000.00	383,239.68	190,006.12	190,006.12	190,006.12	849,993.88
3.4.3	E0043	11501	31111-0704	2.2.1.0	6141	6141 División terrenos	1,040,000.00	-320,700.00	719,300.00	228,672.77	190,006.12	190,006.12	190,006.12	529,293.88
3.4.3	E0043	11501	31111-0704	2.2.1.0	6221	6221 Edificación no habitacional	0.00	320,700.00	320,700.00	154,566.91	0.00	0.00	0.00	320,700.00
3.4.3	E0044				****	E0044 CONSERVACIÓN Y MEJOR	10,766,952.22	-837,774.52	9,929,177.70	5,127,992.65	4,796,900.40	4,796,900.40	4,762,975.68	5,132,277.30
3.4.3	E0044	11501			****	11501 RECURSO MUNICIPAL 2015	10,766,952.22	-837,774.52	9,929,177.70	5,127,992.65	4,796,900.40	4,796,900.40	4,762,975.68	5,132,277.30
3.4.3	E0044	11501	31111-0705		**	31111-0705 DIRECCIÓN DE MANTENIMIENTO	10,766,952.22	-837,774.52	9,929,177.70	5,127,992.65	4,796,900.40	4,796,900.40	4,762,975.68	5,132,277.30
3.4.3	E0044	11501	31111-0705	2.1.1.1	*	2.1.1.1 Remuneraciones	7,542,923.22	-903,774.52	6,639,148.70	3,380,762.25	3,368,899.15	3,368,899.15	3,368,899.15	3,270,249.55
3.4.3	E0044	11501	31111-0705	2.1.1.1	1131	1131 Sueldos Base	2,570,434.08	0.00	2,570,434.08	1,485,810.48	1,485,810.48	1,485,810.48	1,485,810.48	1,084,623.80
3.4.3	E0044	11501	31111-0705	2.1.1.1	1132	1132 Sueldos de Confianza	282,547.20	0.00	282,547.20	139,636.64	139,636.64	139,636.64	139,636.64	142,910.56
3.4.3	E0044	11501	31111-0705	2.1.1.1	1221	1221 Remuneraciones para eventuales	1,009,887.00	-903,774.52	106,112.48	106,112.48	106,112.48	106,112.48	106,112.48	0.00
3.4.3	E0044	11501	31111-0705	2.1.1.1	1311	1311 Prima quinquenal	158,800.00	0.00	158,800.00	77,570.00	77,570.00	77,570.00	77,570.00	81,230.00
3.4.3	E0044	11501	31111-0705	2.1.1.1	1321	1321 Prima Vacacional	108,506.50	0.00	108,506.50	42,419.00	42,419.00	42,419.00	42,419.00	66,087.50
3.4.3	E0044	11501												

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0087	51407	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	0.00	0.00	3,582,141.55	0.00	0.00	0.00	0.00
3.4.3	E0087	51407	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	0.00	0.00	3,582,141.55	0.00	0.00	0.00	0.00
3.4.3	E0087	51407	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	0.00	0.00	3,582,141.55	0.00	0.00	0.00	0.00
3.4.3	E0094				****	E0094 FOPEDEP	0.00	18,353,646.72	18,353,646.72	18,050,447.51	16,807,411.34	16,807,411.34	16,807,411.34	1,546,235.38
3.4.3	E0094	51403			***	51403 CONV FEDERALES 2014	0.00	18,353,646.72	18,353,646.72	18,050,447.51	16,807,411.34	16,807,411.34	16,807,411.34	1,546,235.38
3.4.3	E0094	51403	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	18,353,646.72	18,353,646.72	18,050,447.51	16,807,411.34	16,807,411.34	16,807,411.34	1,546,235.38
3.4.3	E0094	51403	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	18,353,646.72	18,353,646.72	18,050,447.51	16,807,411.34	16,807,411.34	16,807,411.34	1,546,235.38
3.4.3	E0094	51403	31111-0703	2.2.1.0	6121	6121 Edificación no habitacional	0.00	9,539,241.70	9,539,241.70	9,538,579.29	8,893,816.56	8,893,816.56	8,893,816.56	645,425.14
3.4.3	E0094	51403	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	8,814,405.02	8,814,405.02	8,511,868.22	7,913,594.78	7,913,594.78	7,913,594.78	900,810.24
3.4.3	E1003				****	E1003 Programa de Infraest	0.00	410,940.65	410,940.65	370,458.02	370,458.02	370,458.02	370,458.02	40,482.63
3.4.3	E1003	51307			***	51307 REMANENTES 2013 FI	0.00	205,470.33	205,470.33	185,229.00	185,229.00	185,229.00	185,229.00	20,241.33
3.4.3	E1003	51307	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	205,470.33	205,470.33	185,229.00	185,229.00	185,229.00	185,229.00	20,241.33
3.4.3	E1003	51307	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	205,470.33	205,470.33	185,229.00	185,229.00	185,229.00	185,229.00	20,241.33
3.4.3	E1003	51307	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	205,470.33	205,470.33	185,229.00	185,229.00	185,229.00	185,229.00	20,241.33
3.4.3	E1003	61302			***	61302 CONV ESTATALES 2013	0.00	205,470.32	205,470.32	185,229.02	185,229.02	185,229.02	185,229.02	20,241.30
3.4.3	E1003	61302	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	205,470.32	205,470.32	185,229.02	185,229.02	185,229.02	185,229.02	20,241.30
3.4.3	E1003	61302	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	205,470.32	205,470.32	185,229.02	185,229.02	185,229.02	185,229.02	20,241.30
3.4.3	E1003	61302	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	205,470.32	205,470.32	185,229.02	185,229.02	185,229.02	185,229.02	20,241.30
3.4.3	E1012				****	E1012 PROYECTOS DE DESARR	0.00	27,569,781.60	27,569,781.60	3,571,872.29	3,367,156.09	3,367,156.09	3,367,156.09	24,202,625.51
3.4.3	E1012	51303			***	51303 CONV FEDERALES 2013	0.00	47,331.60	47,331.60	44,487.28	44,487.28	44,487.28	44,487.28	2,844.32
3.4.3	E1012	51303	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	47,331.60	47,331.60	44,487.28	44,487.28	44,487.28	44,487.28	2,844.32
3.4.3	E1012	51303	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	47,331.60	47,331.60	44,487.28	44,487.28	44,487.28	44,487.28	2,844.32
3.4.3	E1012	51303	31111-0703	2.2.1.0	6221	6221 Edificación no habitacional	0.00	47,331.60	47,331.60	44,487.28	44,487.28	44,487.28	44,487.28	2,844.32
3.4.3	E1012	51403			***	51403 CONV FEDERALES 2014	0.00	4,745,250.00	4,745,250.00	3,527,385.01	3,322,668.81	3,322,668.81	3,322,668.81	1,422,581.19
3.4.3	E1012	51403	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	4,745,250.00	4,745,250.00	3,527,385.01	3,322,668.81	3,322,668.81	3,322,668.81	1,422,581.19
3.4.3	E1012	51403	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	4,745,250.00	4,745,250.00	3,527,385.01	3,322,668.81	3,322,668.81	3,322,668.81	1,422,581.19
3.4.3	E1012	51403	31111-0703	2.2.1.0	6121	6121 Edificación no habitacional	0.00	4,745,250.00	4,745,250.00	3,527,385.01	3,322,668.81	3,322,668.81	3,322,668.81	1,422,581.19
3.4.3	E1012	51503			***	51503 CONVENIOS FEDERALES'2015	0.00	22,777,200.00	22,777,200.00	0.00	0.00	0.00	0.00	22,777,200.00
3.4.3	E1012	51503	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	22,777,200.00	22,777,200.00	0.00	0.00	0.00	0.00	22,777,200.00
3.4.3	E1012	51503	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	22,777,200.00	22,777,200.00	0.00	0.00	0.00	0.00	22,777,200.00
3.4.3	E1012	51503	31111-0703	2.2.1.0	6121	6121 Edificación no habitacional	0.00	3,296,700.00	3,296,700.00	0.00	0.00	0.00	0.00	3,296,700.00
3.4.3	E1012	51503	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	19,480,500.00	19,480,500.00	0.00	0.00	0.00	0.00	19,480,500.00
3.4.3	E1017				****	E1017 Boderia Estatal	0.00	971,500.00	971,500.00	0.00	0.00	0.00	0.00	971,500.00
3.4.3	E1017	11501			***	11501 RECURSO MUNICIPAL 2015	0.00	340,025.00	340,025.00	0.00	0.00	0.00	0.00	340,025.00
3.4.3	E1017	11501	31111-0902		**	31111-0902 DIRECCIÓN DE PROYECT	0.00	340,025.00	340,025.00	0.00	0.00	0.00	0.00	340,025.00
3.4.3	E1017	11501	31111-0902	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	340,025.00	340,025.00	0.00	0.00	0.00	0.00	340,025.00
3.4.3	E1017	11501	31111-0902	2.1.1.2	3261	3261 Arren Maq y eq	0.00	340,025.00	340,025.00	0.00	0.00	0.00	0.00	340,025.00
3.4.3	E1017	61502			***	61502 CONVENIOS ESTATALES'2015	0.00	485,750.00	485,750.00	0.00	0.00	0.00	0.00	485,750.00
3.4.3	E1017	61502	31111-0902		**	31111-0902 DIRECCIÓN DE PROYECT	0.00	485,750.00	485,750.00	0.00	0.00	0.00	0.00	485,750.00
3.4.3	E1017	61502	31111-0902	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	485,750.00	485,750.00	0.00	0.00	0.00	0.00	485,750.00
3.4.3	E1017	61502	31111-0902	2.1.1.2	3261	3261 Arren Maq y eq	0.00	485,750.00	485,750.00	0.00	0.00	0.00	0.00	485,750.00
3.4.3	E1017	71505			***	71505 CONVENIOS BENEFICIARIOS'2015	0.00	145,725.00	145,725.00	0.00	0.00	0.00	0.00	145,725.00
3.4.3	E1017	71505	31111-0902		**	31111-0902 DIRECCIÓN DE PROYECT	0.00	145,725.00	145,725.00	0.00	0.00	0.00	0.00	145,725.00
3.4.3	E1017	71505	31111-0902	2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	0.00	145,725.00	145,725.00	0.00	0.00	0.00	0.00	145,725.00
3.4.3	E1017	71505	31111-0902	2.1.1.2	3261	3261 Arren Maq y eq	0.00	145,725.00	145,725.00	0.00	0.00	0.00	0.00	145,725.00
3.4.3	E1021				****	E1021 PROYECTOS CULTURALES	0.00	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	0.00
3.4.3	E1021	51303			***	51303 CONV FEDERALES 2013	0.00	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	0.00
3.4.3	E1021	51303	31111-0703		**	31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	0.00
3.4.3	E1021	51303	31111-0703	2.2.1.0	*	2.2.1.0 Construcciones en Proceso	0.00	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	0.00
3.4.3	E1021	51303	31111-0703	2.2.1.0	6221	6221 Edificación no habitacional	0.00	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	808,557.58	0.00
3.4.3	E1023				****	E1023 MANTENIMIENTO Y BACHEO	2,086,086.55	853,320.73	2,939,407.28	899,885.69	473,595.19	473,595.19	473,595.19	2,465,812.09
3.4.3	E1023	11401			***	11401 GASTO CORRIENTE	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
3														

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE JULIO DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0133	51503	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	6,293,700.00	6,293,700.00	6,125,028.91	0.00	0.00	0.00	6,293,700.00
3.4.3	E0136					*** E0136 PROG IMP SERV BASICO	0.00	2,587,443.21	2,587,443.21	2,310,846.52	1,317,578.85	1,317,578.85	1,317,578.85	1,269,864.36
3.4.3	E0136	51407				*** 51407 RAMO 33 FONDO I	0.00	1,387,443.21	1,387,443.21	1,383,510.10	706,485.78	706,485.78	706,485.78	680,957.43
3.4.3	E0136	51407	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	1,387,443.21	1,387,443.21	1,383,510.10	706,485.78	706,485.78	706,485.78	680,957.43
3.4.3	E0136	51407	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	1,387,443.21	1,387,443.21	1,383,510.10	706,485.78	706,485.78	706,485.78	680,957.43
3.4.3	E0136	51407	31111-0703	2.2.1.0	6131	6131 Constr Obras	0.00	1,387,443.21	1,387,443.21	1,383,510.10	706,485.78	706,485.78	706,485.78	680,957.43
3.4.3	E0136	61502				*** 61502 CONVENIOS ESTATALES'2015	0.00	1,200,000.00	1,200,000.00	927,336.42	611,093.07	611,093.07	611,093.07	588,906.93
3.4.3	E0136	61502	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	1,200,000.00	1,200,000.00	927,336.42	611,093.07	611,093.07	611,093.07	588,906.93
3.4.3	E0136	61502	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	1,200,000.00	1,200,000.00	927,336.42	611,093.07	611,093.07	611,093.07	588,906.93
3.4.3	E0136	61502	31111-0703	2.2.1.0	6131	6131 Constr Obras	0.00	1,200,000.00	1,200,000.00	927,336.42	611,093.07	611,093.07	611,093.07	588,906.93
3.4.3	E0137					**** E0137 PROG IMP DES DE COMU	0.00	2,400,000.00	2,400,000.00	1,765,245.42	804,138.26	804,138.26	804,138.26	1,595,861.74
3.4.3	E0137	51407				*** 51407 RAMO 33 FONDO I	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	51407	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	51407	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	51407	31111-0703	2.2.1.0	6131	6131 Constr Obras	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	61502				*** 61502 CONVENIOS ESTATALES'2015	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	61502	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	61502	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0137	61502	31111-0703	2.2.1.0	6131	6131 Constr Obras	0.00	1,200,000.00	1,200,000.00	882,622.71	402,069.13	402,069.13	402,069.13	797,930.87
3.4.3	E0138					**** E0138 IMP ESP SANA CONV CO	0.00	2,726,000.00	2,726,000.00	1,377,459.95	1,377,352.39	1,377,352.39	1,377,352.39	1,348,647.61
3.4.3	E0138	61402				*** 61402 CONV ESTATALES 2014	0.00	870,000.00	870,000.00	869,718.61	869,718.61	869,718.61	869,718.61	281.39
3.4.3	E0138	61402	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	870,000.00	870,000.00	869,718.61	869,718.61	869,718.61	869,718.61	281.39
3.4.3	E0138	61402	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	870,000.00	870,000.00	869,718.61	869,718.61	869,718.61	869,718.61	281.39
3.4.3	E0138	61402	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	870,000.00	870,000.00	869,718.61	869,718.61	869,718.61	869,718.61	281.39
3.4.3	E0138	61502				*** 61502 CONVENIOS ESTATALES'2015	0.00	1,856,000.00	1,856,000.00	507,741.34	507,633.78	507,633.78	507,633.78	1,348,366.22
3.4.3	E0138	61502	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	1,856,000.00	1,856,000.00	507,741.34	507,633.78	507,633.78	507,633.78	1,348,366.22
3.4.3	E0138	61502	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	1,856,000.00	1,856,000.00	507,741.34	507,633.78	507,633.78	507,633.78	1,348,366.22
3.4.3	E0138	61502	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	1,856,000.00	1,856,000.00	507,741.34	507,633.78	507,633.78	507,633.78	1,348,366.22
3.4.3	E0141					**** E0141 PROGRAMA DE CONTINGENCIAS "A"	0.00	31,100,000.00	31,100,000.00	0.00	0.00	0.00	0.00	31,100,000.00
3.4.3	E0141	51503				*** 51503 CONVENIOS FEDERALES'2015	0.00	31,100,000.00	31,100,000.00	0.00	0.00	0.00	0.00	31,100,000.00
3.4.3	E0141	51503	31111-0703			** 31111-0703 DIRECCIÓN DE CONSTRUCCIÓN	0.00	31,100,000.00	31,100,000.00	0.00	0.00	0.00	0.00	31,100,000.00
3.4.3	E0141	51503	31111-0703	2.1.5.1		* 2.1.5.1 Al sector privado	0.00	31,100.00	31,100.00	0.00	0.00	0.00	0.00	31,100.00
3.4.3	E0141	51503	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin	0.00	31,100.00	31,100.00	0.00	0.00	0.00	0.00	31,100.00
3.4.3	E0141	51503	31111-0703	2.2.1.0		* 2.2.1.0 Construcciones en Proceso	0.00	31,068,900.00	31,068,900.00	0.00	0.00	0.00	0.00	31,068,900.00
3.4.3	E0141	51503	31111-0703	2.2.1.0	6121	6121 Edificación no habitacional	0.00	6,993,000.00	6,993,000.00	0.00	0.00	0.00	0.00	6,993,000.00
3.4.3	E0141	51503	31111-0703	2.2.1.0	6141	6141 División terrenos	0.00	24,075,900.00	24,075,900.00	0.00	0.00	0.00	0.00	24,075,900.00
3.7.1						**** 3.7.1 TURISMO	4,200,124.94	80,000.00	4,280,124.94	2,156,786.94	2,018,870.50	2,018,870.50	2,018,870.50	2,261,254.44
3.7.1	E0065					**** E0065 PROMOVER Y COORDINAR	4,200,124.94	0.00	4,200,124.94	2,156,786.94	2,018,870.50	2,018,870.50	2,018,870.50	2,181,254.44
3.7.1	E0065	11501				*** 11501 RECURSO MUNICIPAL 2015	4,200,124.94	0.00	4,200,124.94	2,156,786.94	2,018,870.50	2,018,870.50	2,018,870.50	2,181,254.44
3.7.1	E0065	11501	31111-1201			** 31111-1201 DIR GRAL TURISMO	4,200,124.94	0.00	4,200,124.94	2,156,786.94	2,018,870.50	2,018,870.50	2,018,870.50	2,181,254.44
3.7.1	E0065	11501	31111-1201	2.1.1.1	*	* 2.1.1.1 Remuneraciones	2,546,940.16	0.00	2,546,940.16	1,352,378.92	1,352,378.92	1,352,378.92	1,352,378.92	1,194,561.24
3.7.1	E0065	11501	31111-1201	2.1.1.1	1131	1131 Sueldos Base	172,673.28	0.00	172,673.28	100,454.88	100,454.88	100,454.88	100,454.88	72,218.40
3.7.1	E0065	11501	31111-1201	2.1.1.1	1132	1132 Sueldos de Confianza	610,808.64	0.00	610,808.64	355,537.88	355,537.88	355,537.88	355,537.88	255,270.76
3.7.1	E0065	11501	31111-1201	2.1.1.1	1311	1311 Prima quinquenal	17,300.00	0.00	17,300.00	6,804.00	6,804.00	6,804.00	6,804.00	10,496.00
3.7.1	E0065	11501	31111-1201	2.1.1.1	1321	1321 Prima Vacacional	50,375.94	0.00	50,375.94	22,025.00	22,025.00	22,025.00	22,025.00	28,350.94
3.7.1	E0065	11501	31111-1201	2.1.1.1	1323	1323 Gratificación de fin de año	189,332.32	0.00	189,332.32	0.00	0.00	0.00	0.00	189,332.32
3.7.1	E0065	11501	31111-1201	2.1.1.1	1411	1411 Aportaciones al ISSEG	168,448.60	0.00	168,448.60	98,261.84	98,261.84	98,261.84	98,261.84	70,186.76
3.7.1	E0065	11501	31111-1201	2.1.1.1	1413	1413 Aportaciones IMSS	360,892.86	0.00	360,892.86	208,616.98	208,616.98	208,616.98	208,616.98	152,275.88
3.7.1	E0065	11501	31111-1201	2.1.1.1	1592	1592 Otras prestaciones	962,428.80	0.00	962,428.80	562,503.42	560,678.34	560,678.34	560,678.34	401,750.46
3.7.1	E0065	11501	31111-1201	2.1.1.1	3982	3982 Otros impuestos	14,679.72	0.00	14,679.72	0.00	0.00	0.00	0.00	14,679.72
3.7.1	E0065	11501	31111-1201	2.1.1.2	*	* 2.1.1.2 Compra de bienes y servicio	808,184.78	0.00	808,184.78	373,590.94	250,491.58	250,491.58	250,491.58	557,693.20
3.7.1	E0065	11501	31111-1201	2.1.1.2	2111	2111 Materiales y útiles de oficina	7,000.06	0.00	7,000.06	1,913.72	1,913.72	1,913.72	1,913.72	5,086.34
3.7.1	E0065	11501	31111-1201	2.1.1.2	2141	2141 Mat y útiles Tec In	7,000.00	0.00	7,000.00	1,392.54	1,392.54	1,392.54	1,392.54	5,607.46
3.7.1	E0065	11501	31111-1201	2.1.1.2</										

MUNICIPIO DE GUANAJUATO							
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)							
DEL 1 DE ENERO AL 31 DE JULIO DE 2015							
COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	390,626,842.00	229,521,729.35	620,148,571.35	255,937,975.75	255,336,106.16	364,210,595.60
1000	SERVICIOS PERSONALES	230,005,758.76	9,883,618.88	239,889,377.64	120,248,644.02	120,217,574.62	119,640,733.62
1100	Remuneraciones al personal de carácter permanente	72,475,062.96	-13,540.80	72,461,522.16	41,063,592.25	41,063,592.25	31,397,929.91
1200	Remuneraciones al personal de carácter transitorio	18,447,824.80	7,561,113.39	26,008,938.19	11,799,592.87	11,799,592.87	14,209,345.32
1300	Remuneraciones adicionales y especiales	24,518,471.82	654,898.28	25,173,370.10	4,346,894.64	4,346,894.64	20,826,475.46
1400	Seguridad Social	43,753,174.14	367,423.71	44,120,597.85	22,882,416.74	22,882,416.74	21,238,181.11
1500	Otras prestaciones sociales y económicas	70,761,225.04	1,313,724.30	72,074,949.34	40,156,147.52	40,125,078.12	31,918,801.82
1600	Previsiones	0.00	0.00	0.00	0.00	0.00	0.00
1700	Pago de estímulos a servidores públicos	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
2000	MATERIALES Y SUMINISTROS	34,418,524.12	16,919,557.98	51,338,082.10	20,991,815.55	20,701,919.56	30,346,266.55
2100	Materiales de administración, emisión de documentos y artículos oficiales	3,762,445.78	677,140.22	4,439,586.00	1,759,362.76	1,720,034.26	2,680,223.24
2200	Alimentos y utensilios	2,933,691.52	6,061.28	2,939,752.80	1,555,377.15	1,499,341.25	1,384,375.65
2300	Materias primas y materiales de producción y comercialización	0.00	0.00	0.00	0.00	0.00	0.00
2400	Materiales y artículos de construcción y de reparación	7,451,371.21	8,020,340.13	15,471,711.34	4,378,803.59	4,254,670.90	11,092,907.75
2500	Productos químicos, farmacéuticos y de laboratorio	321,266.83	-19,690.00	301,576.83	113,862.74	113,862.74	187,714.09
2600	Combustibles, lubricantes y aditivos	17,004,985.11	484,087.54	17,489,072.65	11,666,607.57	11,657,327.66	5,822,465.08
2700	Vestuario, blancos, prendas de protección y artículos deportivos	1,542,589.51	1,817,225.00	3,359,814.51	207,613.82	197,760.78	3,152,200.69
2800	Materiales y suministros para seguridad	63,080.00	1,490,000.00	1,553,080.00	26,324.00	4,400.00	1,526,756.00
2900	Herramientas, refacciones y accesorios menores	1,339,094.16	4,444,393.81	5,783,487.97	1,283,863.92	1,254,521.97	4,499,624.05
3000	SERVICIOS GENERALES	50,350,852.97	30,190,456.46	80,541,309.43	24,408,345.77	24,187,228.57	56,132,963.66
3100	Servicios básicos	11,175,058.85	6,158,963.13	17,334,021.98	7,486,831.60	7,486,831.60	9,847,190.38
3200	Servicios de arrendamiento	3,247,636.22	2,228,514.81	5,476,151.03	1,782,365.67	1,764,965.67	3,693,785.36
3300	Servicios profesionales, científicos, técnicos y otros servicios	4,691,865.98	7,372,188.86	12,064,054.84	2,970,524.50	2,970,524.50	9,093,530.34
3400	Servicios financieros, bancarios y comerciales	1,916,545.24	-74,582.42	1,841,962.82	965,353.22	965,353.22	876,609.60
3500	Servicios de instalación, reparación, mantenimiento y conservación	13,952,850.17	14,090,875.25	28,043,725.42	4,447,411.70	4,451,193.30	23,596,313.72
3600	Servicios de comunicación social y publicidad	3,813,540.72	201,395.00	4,014,935.72	1,835,530.71	1,719,530.71	2,179,405.01
3700	Servicios de traslado y viáticos	1,815,261.50	154,307.65	1,969,569.15	515,311.36	515,311.36	1,454,257.79
3800	Servicios oficiales	5,137,988.07	54,329.67	5,192,317.74	3,457,397.35	3,365,898.55	1,734,920.39
3900	Otros servicios generales	4,600,106.22	4,464.51	4,604,570.73	947,619.66	947,619.66	3,656,951.07
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	32,133,094.19	35,629,663.76	67,762,757.95	36,347,752.15	36,311,752.15	31,415,005.80
4100	Transferencias internas y asignaciones al sector público	23,024,345.03	34,258,863.76	57,283,208.79	33,536,121.44	33,536,121.44	23,747,087.35
4200	Transferencias al resto del sector público	0.00	0.00	0.00	0.00	0.00	0.00
4300	Subsidios y subvenciones	655,754.43	0.00	655,754.43	302,231.20	302,231.20	353,523.23
4400	Ayudas sociales	8,452,994.73	1,370,800.00	9,823,794.73	2,509,399.51	2,473,399.51	7,314,395.22
4500	Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
4600	Transferencias a fideicomisos, mandatos y otros análogos	0.00	0.00	0.00	0.00	0.00	0.00
4700	Transferencias a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
4800	Donativos	0.00	0.00	0.00	0.00	0.00	0.00
4900	Transferencias al exterior	0.00	0.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	111,500.00	5,932,901.96	6,044,401.96	1,881,622.71	1,857,835.71	4,162,779.25
5100	Mobiliario y equipo de administración	64,000.00	2,450,264.81	2,514,264.81	658,484.26	634,697.26	1,855,780.55
5200	Mobiliario y equipo educacional y recreativo	6,000.00	54,997.46	60,997.46	7,218.20	7,218.20	53,779.26
5300	Equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
5400	Vehículos y equipo de transporte	0.00	2,972,823.99	2,972,823.99	1,017,000.00	1,017,000.00	1,955,823.99
5500	Equipo de defensa y seguridad	0.00	0.00	0.00	0.00	0.00	0.00
5600	Maquinaria, otros equipos y herramientas	41,500.00	192,943.00	234,443.00	56,076.69	56,076.69	178,366.31
5700	Activos biológicos	0.00	0.00	0.00	0.00	0.00	0.00
5800	Bienes inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
5900	Activos intangibles	0.00	261,872.70	261,872.70	142,843.56	142,843.56	119,029.14
6000	INVERSIÓN PÚBLICA	32,632,148.00	120,225,071.09	152,857,219.09	38,690,219.67	38,690,219.67	114,166,999.42
6100	Obra pública en bienes de dominio público	32,405,064.59	107,267,502.05	139,672,566.64	33,200,660.01	33,200,660.01	106,471,906.63
6200	Obra pública en bienes propios	227,083.41	12,957,569.04	13,184,652.45	5,489,559.66	5,489,559.66	7,695,092.79
6300	Proyectos productivos y acciones de fomento	0.00	0.00	0.00	0.00	0.00	0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	995,732.08	-993,937.00	1,795.08	0.00	0.00	1,795.08
7100	Inversiones para el fomento de actividades productivas	0.00	0.00	0.00	0.00	0.00	0.00
7200	Acciones y participaciones de capital	0.00	0.00	0.00	0.00	0.00	0.00
7300	Compra de títulos y valores	0.00	0.00	0.00	0.00	0.00	0.00
7400	Concesión de préstamos	0.00	0.00	0.00	0.00	0.00	0.00
7500	Inversiones en fideicomisos, mandatos y otros análogos	0.00	0.00	0.00	0.00	0.00	0.00
7600	Otras inversiones financieras	0.00	0.00	0.00	0.00	0.00	0.00
7900	Provisiones para contingencias y otras erogaciones especiales	995,732.08	-993,937.00	1,795.08	0.00	0.00	1,795.08
8000	PARTICIPACIONES Y APORTACIONES	2,969,078.55	11,734,396.22	14,703,474.77	10,416,000.00	10,416,000.00	4,287,474.77
8100	Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
8300	Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
8500	Convenios	2,969,078.55	11,734,396.22	14,703,474.77	10,416,000.00	10,416,000.00	4,287,474.77
9000	DEUDA PÚBLICA	7,010,153.33	0.00	7,010,153.33	2,953,575.88	2,953,575.88	4,056,577.45
9100	Amortización de la deuda pública	3,958,795.80	0.00	3,958,795.80	1,981,101.15	1,981,101.15	1,977,694.65
9200	Intereses de la deuda pública	3,051,357.53	0.00	3,051,357.53	972,474.73	972,474.73	2,078,882.80
9300	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00
9400	Gastos de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00
9500	Costo por coberturas	0.00	0.00	0.00	0.00	0.00	0.00
9600	Apoyos financieros	0.00	0.00	0.00	0.00	0.00	0.00
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO) DEL 1 DE ENERO AL 31 DE JULIO DE 2015							
CTG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	390,626,842.00	229,521,729.35	620,148,571.35	255,937,897.45	255,336,027.86	364,210,673.90
1	Gasto Corriente	353,924,398.20	103,363,756.30	457,288,154.50	213,384,953.92	212,806,871.33	243,903,200.58
2	Gasto de Capital	32,743,648.00	126,157,973.05	158,901,621.05	40,571,842.38	40,548,055.38	118,329,778.67
3	Amortización de la Deuda y Disminución de Pasivos	3,958,795.80	0.00	3,958,795.80	1,981,101.15	1,981,101.15	1,977,694.65

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN) DEL 1 DE ENERO AL 31 DE JULIO DE 2015							
CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	390,626,842.00	229,521,729.35	620,148,571.35	255,937,975.75	255,336,106.16	364,210,595.60
1	Gobierno	194,167,933.30	37,916,201.14	232,084,134.44	108,774,483.03	108,387,797.00	123,309,651.41
11	Legislacion	5,811,952.37	0.00	5,811,952.37	2,991,181.31	2,989,380.64	2,820,771.06
12	Justicia	1,271,790.53	0.00	1,271,790.53	651,651.06	651,651.06	620,139.47
13	Coordinacion de la Política de Gobierno	35,087,135.64	2,700,283.96	37,787,419.60	17,731,288.22	17,707,016.84	20,056,131.38
14	Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
15	Asuntos Financieros y Hacendarios	56,240,518.32	21,616,539.56	77,857,057.88	34,351,237.15	34,190,769.21	43,505,820.73
16	Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
17	Asuntos de Orden Publico y de Seguridad Interior	88,886,349.71	13,265,937.62	102,152,287.33	49,565,637.39	49,481,491.35	52,586,649.94
18	Otros Servicios Generales	6,870,186.73	333,440.00	7,203,626.73	3,483,487.90	3,367,487.90	3,720,138.83
2	Desarrollo Social	123,447,065.74	81,403,862.96	204,850,928.70	80,245,717.88	80,076,451.39	124,605,210.82
21	Proteccion Ambiental	4,171,651.08	0.00	4,171,651.08	2,111,305.69	2,111,305.69	2,060,345.39
22	Vivienda y Servicios a la Comunidad	83,034,483.31	40,178,692.05	123,213,175.36	63,539,533.83	63,405,522.14	59,673,641.53
23	Salud	10,012,387.91	-706,206.47	9,306,181.44	4,333,202.77	4,327,947.97	4,972,978.67
24	Recreacion, Cultura y Otras Manifestaciones Sociales	22,649,824.64	40,874,259.78	63,524,084.42	9,209,471.46	9,209,471.46	54,314,612.96
25	Educacion	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
26	Proteccion Social	0.00	0.00	0.00	0.00	0.00	0.00
27	Otros Asuntos Sociales	3,578,718.80	57,117.60	3,635,836.40	1,052,204.13	1,022,204.13	2,583,632.27
3	Desarrollo Economico	73,011,842.96	110,201,665.25	183,213,508.21	66,917,774.84	66,871,857.77	116,295,733.37
31	Asuntos Económicos, Comerciales y Laborales en General	7,448,957.65	790,400.00	8,239,357.65	4,044,607.49	4,044,607.49	4,194,750.16
32	Agropecuaria, Silvicultura, Pesca y Caza	2,736,134.18	234,000.00	2,970,134.18	1,282,240.28	1,282,240.28	1,687,893.90
33	Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
34	Mineria, Manufacturas y Construcccion	58,626,626.19	109,097,265.25	167,723,891.44	59,572,056.57	59,526,139.50	108,151,834.87
35	Transporte	0.00	0.00	0.00	0.00	0.00	0.00
36	Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
37	Turismo	4,200,124.94	80,000.00	4,280,124.94	2,018,870.50	2,018,870.50	2,261,254.44
38	Ciencia, Tecnologia e Innovacion	0.00	0.00	0.00	0.00	0.00	0.00
39	Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
4	Otras no Clasificadas en Funciones Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
41	Transacciones de la Deuda Publica / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
43	Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
44	Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA DEL 1 DE ENERO AL 31 DE JULIO DE 2015							
CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	390,626,842.00	229,521,729.35	620,148,571.35	255,937,975.75	255,336,106.16	364,210,595.60
	Total Gobierno General Municipal	367,602,496.97	195,262,865.59	562,865,362.56	222,401,854.31	221,799,984.72	340,463,508.25
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	367,602,496.97	195,262,865.59	562,865,362.56	222,401,854.31	221,799,984.72	340,463,508.25
	Sector Paraestatal de Gobierno	23,024,345.03	34,258,863.76	57,283,208.79	33,536,121.44	33,536,121.44	23,747,087.35
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	23,024,345.03	34,258,863.76	57,283,208.79	33,536,121.44	33,536,121.44	23,747,087.35
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						